



Public Document Pack

Bletchley and Fenny Stratford Town Council

There will be a meeting of the Full Council on Tuesday, 30th January, 2024 to be held at the Community Hall at Newton Leys Pavilion, Furzey Way, Newton Leys commencing at 7.30 pm to transact the items of business set out in the agenda below.

Delia Shephard
Clerk to the Council
Wednesday, 24 January 2024

AGENDA

1. To note councillors' apologies for absence
2. To note councillors' declarations of interest in matters on the agenda
(Under the Relevant Authorities (Disclosable Pecuniary Interests) Regulations 2012, made under s30 (3) of the Localism Act, councillors are required to declare any disclosable pecuniary interests which they may have in any of the items under consideration at this meeting)
3. Minutes of meeting Tuesday, 28 November 2023 of Full Council (Pages 1 - 10)
4. To note the position with remaining casual vacancies
The council currently has three casual vacancies:
 - Eaton South Ward
 - Granby Ward
 - Manor North and Eaton Leys Wardas there are elections on 2 May 2024 the "6 month rule" has come into effect and there is no requirement to co-opt to these vacancies. All council seats will be up for election and the town clerk will be promoting the opportunity to stand as widely as possible between now and the election.
5. Public Speaking
To receive representations from members of the public on items on the agenda and to hear questions from members of the public about council business which may not be listed on the agenda.

Members of the public who wish to present a spoken or written representation should contact the Clerk no later than 12 noon on the day before the day of the meeting in order to register to be heard or to obtain a link to join the meeting remotely.

The public speaking session will generally last no more than 15 minutes and individuals will be permitted to speak for a maximum of 3 minutes.

Requests to speak or ask questions will be dealt with in the order in which they have been received by the Clerk.

For more information or to register to speak please contact:

Delia Shephard
Town Clerk
01908 649469

clerk@bletchleyfennystratford-tc.gov.uk

Please be aware that meetings may be recorded and live streamed including the representations made by members of the public.

Meetings may be viewed on the town council's YouTube channel at

https://www.youtube.com/channel/UCuEj3-xDT_faeAxDSZ8sySg

Members of the public and representatives of the media are welcome to attend but are warned that items marked with an asterisk () may involve discussion of confidential information and the council may resolve to exclude members of the public and press if this is deemed to be in the public interest*

6. To note the minutes of recent meetings of committees of the council and to consider any recommendations contained therein
- (i) Minutes of meeting Tuesday, 12 December 2023 of Community Committee (Pages 11 - 12)
 - (ii) Minutes of meeting Tuesday, 9 January 2024 of Finance and Governance Committee (Pages 13 - 14)
 - (iii) Minutes of meeting Tuesday, 16 January 2024 of Environment and Planning Committee (Pages 15 - 16)
7. To review and comment on planning applications due to be considered by Milton Keynes Council
- (i) 24/00012/FUL - Wrights Vehicle Solutions Dane Road MK1 1JQ
Change of use from Sui Generis to B8 employment (storage and distribution) use, with associated fenestration alterations, a disabled ramp, boundary fencing, the formalisation of parking along Dane Road, and the removal of the existing canopy (resubmission of 23/01350/FUL)

Link to planning application: [24/00012/FUL](#)
 - (ii) 23/02805/FUL - 48 Barton Road Bletchley Milton Keynes MK2 3HU
The replacement of corrugated plastic roofing with cold deck flat roof (retrospective)

[23/02805/FUL](#)
 - (iii) 23/02757/FUL - 5 - 6 Grove Ash Bletchley Milton Keynes MK1 1BZ
Proposed first floor extension to 2Nr commercial units, internal alterations & associated works

[23/02757/FUL](#)
 - (iv) 23/02652/FUL - Employment Land 2 & 3 Newton Leys Milton Keynes MK3 5SD
The erection of up to 113 residential dwellings with access, parking, landscaping and aThe erection of up to 113 residential dwellings with access, parking, landscaping and associated works and the construction of a store ancillary to Taylor Wimpey offices and associated works and the construction of a store ancillary to Taylor Wimpey offices

[23/02652/FUL](#)
 - (v) 23/02768/FUL - 13 Victoria Road Bletchley Milton Keynes MK2 2NG
Erection of a two storey and single storey rear extension to existing Class E Use building
(resubmission of 23/02136/FUL)

[23/02768/FUL](#)
 - (vi) 24/00107/EIASCO - Bletchley Landfill Site Guernsey Road Newton Leys Milton Keynes MK3 5FR
Scoping request under the Environmental Impact Assessment (EIA) Regulations 2017 relating to the use of approximately 28 ha (70 acres) of landfill land for the installation of a solar photovoltaic energy park and battery energy storage system together with ancillary infrastructure, internal access tracks, security measures, and landscaping enhancements.

[24/00107/EIASCO](#)

8. To review and note the results of the Resident's Survey undertaken in late 2023 (Pages 17 - 40)
9. Financial Matters
- (i) To ratify a list of payments made or due to be made by the council before the next meeting of the Finance & Governance Committee (Pages 41 - 46)
- (ii) To note a financial management information report showing income against expenditure for the financial year 2023-2024 and to review the draft revenue budget for the financial year 2024-2025 recommended by the Finance and Governance Committee (Pages 47 - 54)
- (iii) To review the draft capital budget (Pages 55 - 56)
- (iv) To review progress with the Sycamore Buildings Project (presentation at meeting) and to approve spending and activities on the next phase of the project (Pages 57 - 228)
- a) Professional fees for precontract detailed design and tender specifications
- i Architectural and project management services in the sum of £19,500 provided by Stenton Obi
- ii Asbestos survey (confidential quotations provided)
- iii Building control (confidential quotations provided)
- iv Mechanical, engineering and plumbing Survey and Design (confidential quotations provided)
- v Quantity surveying (confidential quotations provided)
- vi Structural and civil engineering (confidential quotations provided)
- b) Fundraising and community consultation
- i To approve in principle procurement of independent services to work with the council on preparation of funding/grant applications
- ii To undertake community wide consultation on proposal to borrow up to £740,000 from the Public Works Load Board and to approve changes to the council's planned timetable of printed newsletter publication to facilitate that consultation
- iii To approve procurement of independent services to work with the council on communications and consultation arrangements
- (v) To review the council's medium term financial plan (Pages 229 - 232)
- (vi) To approve the revenue and capital budgets for 2024-2025 and the medium term financial plan
- (vii) To set the precept for the financial year 2024 to 2025 (Pages 233 - 234)
10. To approve a draft calendar of meetings for the period from March 2024 to June 2025 (Pages 235 - 238)
11. To receive a progress report on the Bletchley and Fenny Stratford Neighbourhood Plan (Verbal Report)

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Bletchley and Fenny Stratford Town Council

Minutes of a meeting of the Full Council of Bletchley and Fenny Stratford Town Council held at Sports Hall at Newton Leys Pavilion, Furzey Way, Newton Leys on Tuesday, 28th November, 2023 commencing at 7.30 pm

Present: Cllrs E Kelly-Wilson, R Graham, A Palmer, S Browne, K Ely, R Haine, E Hume, E O'Rourke, U Osumili, T Stephens, M Wymer and I Hussein

Absent: Cllrs L Campbell

Apologies: Cllrs G Bedford, A Khanom and A Segebrecht

In attendance: Cllr A Khanom (attending remotely); Alison Brown (Finance Manager), John Fairclough (Deputy Town Clerk), Davina Pancholi (Community Events and Support Services Officer) and Delia Shephard (Town Clerk)

Min Ref

FC23/24-87 **Councillors' apologies for absence**

It was RESOLVED to note the apologies for absence and the absences without apologies as listed above. Cllr Khanom had given apologies for absence but was attending the meeting remotely via Teams link though this meant she was unable to vote.

FC23/24-88 **Councillors' declarations of interest in matters on the agenda**

Cllr Kelly-Wilson informed the meeting that his child was an NHS patient at Dr Jay Joshi's dental practice but that he did not believe he had a disclosable pecuniary interest as a consequence.

FC23/24-88.i **Approval of the draft minutes of the extraordinary meeting of council held on Tuesday 21 November 2023**

It was RESOLVED that the draft minutes of the extraordinary meeting of the Council held on Tuesday 21 November be approved as a correct record of proceedings.

FC23/24-88.ii **Approval of Town Council response to the public consultation on the draft Brunel Centre Development Brief**

Following discussion it was RESOLVED to approve a draft response to the Brunel Centre Development brief consultation with one amendment to the wording regarding S106/Planning Gain. The final wording was as follows.

"Bletchley and Fenny Stratford Town Council welcomes the publication of a draft development brief. The town council supports the Vision Statement on page 5 of the brief and believes that the combined ownership of the sites within the brief can unlock positive opportunities for the development of Bletchley.

We note that the brief sits within the context of the Bletchley Urban Design Framework SPD, a policy which the town council strongly supports.

Community engagement work undertaken to inform that SPD, the Town Deal Investment Plan, and the developing Bletchley and Fenny Stratford Neighbourhood Plan points to the community's continued desire for change in the physical environment and appearance of the town centre as described at s 1.19.12 of the SPD.

The town council remains committed to the aspirations of :

- opening up the physical and visual links between the town centre and the



Bletchley and Fenny Stratford Town Council

railway station including provision of an Eastern facing entrance and changes to the Brunel site

- improving the quality of the public realm especially safety and wayfinding
- 'green' improvements to Queensway and creation of space for public/community activities and events
- addressing car parking – enforce illegal parking and plan for more car parks
- reuse and redevelopment of empty buildings for new uses
- improved access to the Redways network and improved facilities for pedestrians and cyclists including links to the station and greater permeability of the town centre
- investment in culture and heritage to nurture the community and celebrate the area's distinctive heritage linked to Bletchley Park

as well as the key placemaking themes shown in S3.5 of the illustrative masterplan in the SPD.

Therefore we have the following specific comments to make on aspects of the brief.

Relationship to Central Bletchley Urban Design Framework SPD (adopted 2022)

As noted above, the town council is supportive of the Urban Design Framework SPD but the brief does not appear to take the SPD any further forward in terms of detail. The brief does not include land in the Town Centre West opportunity area of the SPD which includes the former Co-op building and the car parking land on Albert Street. Yet the SPD correctly defines the former Co-op building and the Wilko building as crucial to defining the northern side of a new larger Stanier Square. The Wilko building is already in the ownership of MKDP; but the brief seems to allow for the retention of this building in apparent contradiction of the SPD.

We welcome the parking study (which was proposed in the SPD) and is now being undertaken by MKCC and the commitment in the brief that the council will be commissioning a parking strategy for Central Bletchley (p35 – 4.8.6) but the exclusion of the current car parking sites on Albert Street and the failure to synchronize the development brief with the parking study completely undermines the value of the brief. Decisions about the numbers and distribution of car parking spaces affect the whole town centre not just the area contained within the brief and we argue it is premature to produce the brief without sight of the results of the study. The brief and the parking study outcomes and are streams of work which should inform each other.

Land uses

The land use requirements in the development brief are ambiguous and too flexible in comparison with the SPD. We would like to have seen more detail and stronger guidance for developers on the requirements for housing numbers, commercial space and mix, and potential community use. For example on page 31 at 4.2.5 the brief states it will support a range of complementary "main town centre uses" (as defined by the NPPF) including evening economy, community/leisure and cultural. This is not very specific and the next section 4.2.6 is vague about the requirement for a multi-use community hub which "might" house the Library and a Health Hub. We would ask that the potential relocation of public WCs is also included along with the provision of an indoor town centre community meeting space to replace that which has already been lost from the library in Westfield Road. The town council supports the development of an evening economy but does not wish to see specific reference to nightclubs and casinos (p19 2.72).

The town council anticipates housing densities of 150 -250 per hectare as prescribed



Bletchley and Fenny Stratford Town Council

in HN1 of Plan:MK and notes that “taller buildings will be sought that capitalize on Central Bletchley’s sustainable location”. But the design requirements are also imprecise and we would welcome details about maximum building heights so that residents can understand what is planned and how it is justified. The town council would welcome strengthening of the parts of the brief that require that high standards of amenity should be provided along with good design for this housing (p34 - 4.6 and 4.7). Also, policy HN2 must be adhered to and the town council wants to see genuinely “affordable” housing provision which should include affordable service charges.

The town council supports mixed use development with retail development at ground floor level recognizing and welcomes the recognition in the brief that retail development should be capable of serving the daily and weekly convenience shopping needs of the increasing number of residents living in the town centre (p 31 - 4.2.2). It is recognized that provision of retail floor space of an equivalent size to the existing buildings may not be necessary. There is a limit to the to the volume of commercial floorspace which the town centre can sustain without risk to the critical mass of retail and commerce in Queensway. Active frontages with retail uses are considered important (p31 - 4.2.1) as are outward facing developments which connect with the public realm (p32 - 4.3.4). However the brief is not precise about spatial distribution of uses as it allows for any distribution on the three main development plots shown at p33 Fig12. So, for example, does this allow for commercial retail active frontages along the length of Oliver Road and Duncombe Street? This does not feel especially compatible with these residential terraces.

Within the brief there is little analysis or reflection on how the proposed redevelopment will impact on the rest of the town centre because it has been taken out of the context of the SPD.

Public Realm and Green Space

We agree that there are areas of poor-quality public realm around the edges of the Brunel Centre site (p27 - 3.4.4) and we want to see improved public realm provision which is pedestrian and cycle friendly and which connects any new developments with the existing town centre, Stanier Square and Queensway. As well as the visual re-connection of Queensway and Buckingham Road there must be physical space for community events and activities both formal and informal and soft landscaping to “green” the area. We support the content at 4.5 of the brief (p 33- 34) but note that adequate provision must be made for the maintenance of any green spaces and soft landscaping which should not be derived primarily from service charges levied on leaseholders (fleecehold) but via alternative funding such as S106 commitments.

Sustainability, Flooding and Ecology

The town council shares the city council’s carbon reduction objectives and would wish to see any development exceed policy SC1 in Plan:MK. However it is recognised that measures to mitigate the effects of climate change increase development costs and so we support 4.10, 4.11 and 4.12 as written though we would like to see the lowest carbon emissions possible.

Identity, heritage and public art

The Central Bletchley SPD talks about “Creating a ‘Place Identity’ for Central Bletchley Building on Bletchley’s history of technology and innovation to create a long term future for Central Bletchley focussed around an environment that supports sustainable and healthy life styles .” (p38) The brief refers to Bletchley’s war time history, the proximity of the site to Bletchley Park tourist attraction and the IOT and National Museum of computing (eg p31 4.2.6) but it could place more emphasis on the role that



Bletchley and Fenny Stratford Town Council

this site could play in supporting tourism and acknowledging the heritage of our town. It is suggested that any public art which is funded by the development should recognise this heritage and that the design and/or naming of buildings should seek inspiration from the local history and the vision of “Groundbreaking Bletchley and Fenny Stratford” which is embodied in the town deal’s strap line. The town council does recognise that opening the view from the town centre towards the station and increasing good pedestrian links between Bletchley town centre and the railway station/former fire station site could also assist with this goal.

Bletchley and Fenny Stratford Neighbourhood Plan

The town council asks that the development brief strengthens references to the emergence of policy ideas in the Bletchley and Fenny Stratford Neighbourhood Plan and encourages developers to actively engage with both town councils in respect of their NDPs.

S106/Planning Gain

The town council and many residents are keen to influence any S106 agreements or planning gain which arises out of proposed developments on this site. Whilst we recognise that this is not strictly part of our response to the brief itself, we would like to state now to both MKCC and MKDP that we hope to be actively involved at as early a stage as possible in consideration of planning gains from developments on this site. The planning gain must be focused on the infrastructure needs of the residents of Bletchley and prioritise the strengthening and enrichment of the town before being considered for other projects”.

(Cllr Hume joined the meeting during discussion of this item and did not participate in the vote.)

FC23/24-89

Public Speaking

There were no representations from members of the public.

FC23/24-90

Co-option to Casual Vacancies

It was noted that there were existing casual vacancies in the following wards: Central Bletchley, Eaton South, Fenny Stratford, Queensway and Denbigh North. On 22 November it had been confirmed that the community had not requested a poll for the additional casual vacancy in the Granby ward and therefore the council was free to co-opt to any of the vacancies when suitable applicants came forward.

Two candidates had come forward for co-option and members had the opportunity ask questions.

It was unanimously RESOLVED that Ms Othelia Fenandes be co-opted as member for Fenny Stratford and Dr Jay Joshi be co-opted as member for Queensway and Denbigh North and both new councillors make their declarations of acceptance of office before the council.

Following co-option the new members of the council made their declarations of acceptance of office before the council.

FC23/24-91

To review and comment on planning applications due to be considered by Milton Keynes Council

Cllr Hume declared a DPI in the first two planning matters on the agenda due to his position as a member of Milton Keynes City Council and withdrew from the meeting for consideration and voting on these items.



Bletchley and Fenny Stratford Town Council

- FC23/24-91.i **23/02050/FUL - Blue Lagoon Local Nature Reserve - Improved redway connectivity with associated works to Section 2 of the redway (Regulation 3 application under the Town and Country Planning General Regulations 1992)**
It was RESOLVED that the proposed development be supported.
- FC23/24-91.ii **23/02051/FUL - Blue Lagoon Local Nature Reserve - Retrospective application for improved redway connectivity with associated works to Section 4 of the redway (Regulation 3 application under the Town and Country Planning General Regulations 1992)**
It was RESOLVED to support the proposed development.
- Cllr Hume returned to the meeting room following this resolution.
- FC23/24-91.iii **21/00725/FUL - Land Off Albert Street And South of Princes Way (Burger King Site) , MK2 2UQ - Demolition of existing structures and erection of a mixed use development comprised of 120 homes, flexible commercial units (Use Class E) and other associated works**
Members noted that this was the second application for a mixed use development on this site and that there had been considerable discussion between the developer and the Local Planning Authority since submission of the original application to which the town council had made several objections and there had since been adjustments to the height of the building, the parking, overlooking and other aspects of the scheme. No information was available about any S106 planning gain and the town council noted the viability statements in the suite of planning documents.
- Discussion followed and the main adjustments in the scheme were considered.
- It was RESOLVED that the town council would object to the proposed development on the grounds that there was no provision for affordable housing and therefore the development was not in conformity with Policy HN2 of Plan:MK or the Affordable Housing SPD.
- FC23/24-91.iv **23/02579/PRIOR - Queensway House 207 - 209 Queensway Bletchley Milton Keynes MK2 2EE - Prior Approval for change of use of the existing ground floor commercial unit (Class E) to 3 x 1-bedroom residential units (Class C3)**
It was RESOLVED to note the proposed development.
- FC23/24-91.v **23/02581/PRIOR - Queensway House 207 - 209 Queensway MK2 2EE = 2302584 PRIOR Queensway House 207 - 209 Queensway MK2 2EE 2 - Prior Approval for the change of use of part of the first floor from Class E (commercial) to Class C3 (residential)**
It was RESOLVED to note the proposed development.
- FC23/24-92 **Financial management report showing income and expenditure against budget to date**
It was RESOLVED that the report be noted.
- FC23/24-93 **List of payments made or due to be made by the council before the next meeting of the Finance & Governance Committee**
It was RESOLVED that the list of payments made or due to be made be ratified.
- FC23/24-94 **Appointment of the internal auditors**
A procurement exercise for provision of internal audit services had been undertaken



Bletchley and Fenny Stratford Town Council

and confidential quotations shared with councillors.

Following discussion it was RESOLVED that the town council retain the current auditors Auditing Solutions for the next three financial years at a fee for the first year of £1,000 plus VAT. It was further RESOLVED that the Finance and Governance Committee approve any fee changes during the second two years of the contract.

FC23/24-95

Progress report on Bletchley and Fenny Stratford Neighbourhood Plan

Cllr Hussein, Chair of the Bletchley and Fenny Stratford Neighbourhood Plan Steering Group, gave an oral report on progress with the plan, noting that the Neighbourhood Plan was of great importance for the future of the town. During November there had been two joint meetings of the environment and development task forces to review the emerging policy ideas which had arisen from work to date. A further joint meeting of the steering group at which all members of the task forces were welcome was due to take place on 7 December 2023 (hybrid meeting at Sycamore House). At this meeting arrangements for a community consultation on the emerging ideas would be confirmed. It was anticipated that the consultation would take place in late January 2023. Cllr Hussein encouraged all members to consider participating in the Neighbourhood Plan work.

FC23/24-96

Clerk's report on recent meetings of the Bletchley and Fenny Stratford Town Deal Board

It was RESOLVED that the clerk's report on Town Deal matters be noted.

The clerk drew particular attention to the parking consultations due to be held by Milton Keynes City Council as follows:

- Wednesday 6th December – 17:30 -19:30 – Bletchley Library
- Saturday 9th December – 11am -1pm – Fenny Stratford Community Centre
- Monday 11th December – 9:30am -11:30am – Bletchley Library
- Tuesday 12th December – 17:30-19:30 - Institute of Technology

and encouraged all councillors to publicise and attend these sessions.

FC23/24-97

Community events for the remainder of 2023-2024

Members discussed a report on proposed community events between Christmas and Easter 2024 in some detail.

It was RESOLVED that the proposed lunar new year celebration be removed from the programme and that the holding of an Iftar to be held at Palatial Halls at an estimated cost of £9,000 be approved. It was also RESOLVED to increase the £1,000 existing budget for the Easter celebration by £2,000 to a total of £3,000 and that the additional £11,000 would be found from an anticipated underspend within the 2023-24 budget.

FC23/24-98

Progress report on the town council's delivery plan for 2023-2024

It was RESOLVED that a progress report on the town council's 2023-2024 delivery plan be noted. The Chair commented that the plan had been an ambitious one and although most projects would be delivered in line with the timescale it would be important to set a realistic delivery plan for 2024-2025 to allow for a period of consolidation and focus on the Sycamore Buildings project, the Neighbourhood Plan and improvements to the Albert Street public conveniences.



Bletchley and Fenny Stratford Town Council

FC23/24-99

Residents' Survey 2023

The Deputy Clerk introduced a report showing preliminary results from the Residents' Survey. The report included only those questionnaires completed on line as data input from the paper surveys was taking time. The town council had chosen not to provide a prepaid envelope for reasons of cost and as a consequence the number of surveys returned was much lower than the previous survey. Members shared differing opinions about the importance of paper surveys and ways in which completion rates could be improved in the future.

It was RESOLVED to note the preliminary findings and to extend the deadline for completion of the survey to 11 December 2023. The final collated results would be available for the precept meeting in January 2024.

FC23/24-100

Review of Town Council's existing strategic priorities and to consideration of a draft delivery plan for 2024-2025

Members reviewed the town council's approved strategic priorities and values set in 2021. It was RESOLVED to make no changes except for the wording of the following priority:

"Closer to our community

- We will consult on major decisions affecting our community and our decision making will reflect what is important to our community
- We will support the development of local community groups/social enterprises and initiatives which promote community resilience
- We will listen before we act and we will explain our decisions".

It was felt that the wording of the first bullet point could be misleading and therefore the clerk would propose a new wording in line with the communications and engagement policy which would be circulated for comment and a new wording would be included using officer delegated powers in consultation with the Chair and Vice-chair.

Councillors did not make any further suggestions for the council delivery plan for 2024-2025 and the clerk noted that a draft plan would be available for the next meeting.

FC23/24-101

Variation of order of business

It was RESOLVED to deal with the final agenda item next which was a review of the first draft of the budget document.

FC23/24-102

First draft budget document for the financial year 2024-2025

The Finance Manager introduced the draft budget documents and draft medium term financial plan and drew attention to recommendations from officers and committees and notes to the budget.

At the last full council meeting on 21 November 2023, following further market testing, it had been decided not to follow a recommendation from the Finance and Governance Committee made on 24 October to amend hire charges at Newton Leys Pavilion and at Fenny Stratford Community Centre (minute reference FC23/24-86).

It was now RESOLVED that

- i the proposed charges for Fenny Stratford Community Centre, for all hirers, remain at the 2023/24 rates



Bletchley and Fenny Stratford Town Council

- ii the proposed charges for Newton Leys Community Centre, for regular hirers, will remain at the 2023/24 rates
- iii the proposed charges for Newton Leys Pavilion, for private hirers, will be amended as follows:
 - Saturday rates will increase from £462 to £500 for a full venue hire from 5pm
 - Saturday rates will increase from £544 to £600 for a full venue hire from 5pm (Sports Hall from 1pm)
 - Sunday rates will decrease from £354 to £300 for a full venue hire from 5pm
 - Sunday rates will decrease from £436 to £400 for a full venue hire from 5pm (Sports Hall from 1pm)
 - an additional £35 hourly rate will be implemented for Friday and Sunday evening for the Community Hall after 5pm.

On 7 November 2023 the Employment Policy Committee had also recommended that the budget for community events should include provision for personnel costs on the day of events and this had been deferred. It was now RESOLVED that this funding be added to the first draft of the budget for further consideration at the Community Committee meeting on 12 December 2023 and at Finance and Governance on 9 January 2023.

The Finance Manager noted that funding for an information and advice service had been removed from the budget as it had not been spent during 2023-24 due to lack of suitable service provision. Following discussion it was agreed that the Deputy Clerk would research feasibility of delivering this service in 2024-25 prior to a final decision on the budget.

The Chair of the Finance and Governance Committee invited all members to attend the meeting of that committee on 9 January 2023 so as to fully understand the budget and its implications before the precept meeting and officers offered one to one informal briefing sessions for any councillors who felt this would be useful.

FC23/24-103

Exclusion of Public

It was RESOLVED that that members of the public and press be excluded from the meeting during the consideration of the following items of business as publicity would be prejudicial to the public interest. This was because discussion might include disclosure of commercial sensitive information which might influence future procurement.

FC23/24-104

Sycamore Buildings Project

FC23/24-104.i

Review of progress with Sycamore Buildings project and to consider phasing of the project

Following the grant of planning permission the Sycamore Buildings Working Group had determined that before taking further steps members a revised high level costing report should be commissioned which showed the financial implications of phasing the project or undertaking the project in a single phase and these costs had been circulated before the meeting.

Following discussion of the outcome of this exercise. it was unanimously RESOLVED that the building project should be proceeded with in a single phase. The reasons for this decision were that the cost to the public purse would be less and there would be



Bletchley and Fenny Stratford Town Council

other operational benefits in terms of access to the buildings and continuity of guarantees etc.

Members noted a break down of anticipated funding sources for the project and discussed contingency and business continuity implications.

FC23/24-104.ii **Governance arrangements for the project delivery**

It was noted that decision making about the project would now be needed on a more frequent basis and a review of the governance arrangements was discussed.

It was RESOLVED to set up a small Sycamore Buildings steering group to replace the existing working group. The Steering Group would have no delegated powers, this would be an administrative and monitoring group. The group would meet during the day via Teams as there would be a regular need to involve professionals and would include officers and councillors. There was discussion of the skillsets needed for the group. Cllrs Ely, Graham, Hussain, Kelly-Wilson and Osumili volunteered to participate.

It was further RESOLVED that the steering group would report to the Finance and Governance Committee and to Full Council on alternate months.

The meeting closed at 9.14 pm

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Bletchley and Fenny Stratford Town Council

Minutes of a meeting of the Community Committee of Bletchley and Fenny Stratford Town Council held at Sports Hall at Newton Leys Pavilion, Furzey Way, Newton Leys on Tuesday, 12th December, 2023 commencing at 7.30 pm

Present: Cllrs T Stephens, M Wymer, S Browne, R Graham and E Kelly-Wilson

Absent: Cllrs L Campbell

Apologies: Cllrs A Palmer

In attendance

(Virtual): Cllr Khanom, Delia Shephard (Town Clerk)

In

attendance: John Fairclough (Support Services Manager) (Clerk)

Min Ref

- | | |
|------------|--|
| CC23/24-38 | <p>To note councillors' apologies for absence
It was RESOLVED to note the apologies as listed above.</p> |
| CC23/24-39 | <p>To note councillors' declarations of interest in matters on the agenda
No declarations of interest were made.</p> |
| CC23/24-40 | <p>To approve the draft minutes of the previous meetings of the Community Committee
It was RESOLVED that the draft minutes of the last meeting be approved as a correct record of proceedings.</p> |
| CC23/24-41 | <p>Public Speaking Time
There were no representations from members of the public.</p> |
| CC23/24-42 | <p>To consider any planning applications due for determination by Milton Keynes Council</p> |
| CC23/24-43 | <p>23/2636/HOU - 35 Stoke Road Bletchley Milton Keynes MK2 3AB - 35 Stoke Road Bletchley Milton Keynes MK2 3AB
It was RESOLVED that no comment be made on the proposed application.</p> |
| CC23/24-44 | <p>To receive a partnership progress report from the community larder at Water Eaton church centre
Representatives from the community larder gave members a report on the current progress with its operations and shared details on the business model moving away from the SOFEA weekly deliveries due to shortages in supplies. They will become the Water Eaton Community Hub and operate as an independent food larder purchasing surplus food for a small cost.</p> |
| CC23/24-45 | <p>To note a report on Town Council funded counselling sessions
It was RESOLVED to note the update report from West Bletchley Counselling Services.</p> |
| CC23/24-46 | <p>To review and approve the event market trader application form with Terms and Cconditions
This item was withdrawn from the meeting and will be discussed at a later meeting.</p> |



Bletchley and Fenny Stratford Town Council

- CC23/24-47 **To receive an update report on the town council's digital heritage trail progress**
It was RESOLVED to note the update and that a decision was still pending on the recent National Lottery Heritage funding application.
- CC23/24-48 **To approve the winter funding programme of events and expenditure**
It was RESOLVED to approve the spending to host the upcoming warm space programme commencing in January and the additional money could be used to purchase items to distribute during the cold winter months ahead.
- CC23/24-49 **To review the 2024 - 2025 events programme**
It was RESOLVED to support the events programme for 2024-2025 and that the removal of two events due to lack of resources be noted.
- CC23/24-50 **To receive a report on the Christmas event held on 2 December 2023 and note Councillor feedback**
It was RESOLVED to note the report and feedback about the recent Christmas event and further feedback was given by councillors on the planning, logistics and overall running of the event.
- CC23/24-51 **To note a report showing income and expenditure against budget which falls within the remit of the committee**
It was RESOLVED to note the report showing income and expenditure against budget.

The meeting closed at 8.26 pm



Bletchley and Fenny Stratford Town Council

Minutes of a meeting of the Finance and Governance Committee of Bletchley and Fenny Stratford Town Council held at Sports Hall at Newton Leys Pavilion, Furzey Way, Newton Leys on Tuesday, 9th January, 2024 commencing at 7.30 pm

Present: Cllrs K Ely, E Kelly-Wilson, E O'Rourke, U Osumili and A Segebrecht

Absent:

Apologies: Cllrs S Browne and R Graham

In attendance: Cllr Fernandes, Alison Brown (Finance Manager acting as clerk to the committee) and Delia Shephard (Town Clerk)

Min Ref

- FC23/24-80 **To note apologies for absence**
It was RESOLVED to note the apologies listed above.
- FC23/24-81 **To note councillors' declarations of interest in matters on the agenda**
Councillor Kelly-Wilson and Councillor Osumilli drew attention to the fact that they both are residents of Newton Leys, however, they did not have a pecuniary interest in agenda item 5(i).
- FC23/24-82 **To approve the draft minutes of the previous meeting of the committee**
It was RESOLVED that the draft minutes of the previous meeting on 24 October 2023 be approved as a correct record.
- FC23/24-83 **Public Speaking Time**
There were no representations from members of the public.
- FC23/24-84 **To review and comment on any planning applications due for review by Milton Keynes City Council**
- FC23/24-84i **23/02481/HOU - 200 Hunter Drive Bletchley Milton Keynes MK2 3NF = The erection of proposed single storey rear extension and new windows**
It was RESOLVED to make no comments on the planning application.
- FC23/24-84ii **23/02652/FUL - Employment Land 2 & 3 Newton Leys Milton Keynes MK3 5SD - The erection of up to 113 residential dwellings with access, parking, landscaping and associated works**
It was RESOLVED that the Clerk, in consultation with the Chair, would prepare a statement to submit to Milton Keynes City Council. The statement would support the planning application, however, the statement would include the council's preference for additional provision in the planning and obligation statement in respect of play facilities, green space and allotment contributions.
- FC23/24-85 **To review and note a financial management information report showing income and expenditure against budget for the year to 30 November 2023**
It was RESOLVED that the report be noted.
- FC23/24-86 **To review and note cash and investment reconciliations to 30 November 2023**
It was RESOLVED that the cash and investment reconciliations be noted.



Bletchley and Fenny Stratford Town Council

- FC23/24-87 **To review and note the council's balance sheet as at 30 November 2023**
It was RESOLVED that the balance sheet to 30 November 2023 be noted.
It was RESOLVED that the list of individual transactions over £500 for the period be noted.
- FC23/24-88 **To ratify a list of payments made or due to be made to 31 January 2024**
It was RESOLVED that the list of payments made or due to be made which had been published with the agenda be ratified.
- FC23/24-89 **To consider the draft budget for 2024-25**
The RFO introduced the budget, stating that all committees had provided input into the draft budget published with the agenda. Subsequent to the publishing of the agenda, feedback had been received from members, and three adjustments have been proposed, as detailed below.
1. The budget for members allowances had been increased from £2k to £6k as a result of the impending council elections in May 2025,
 2. The budget for interest received on council investments has been further reduced from £40k to £30k due to the stabilisation of interest rates and the anticipated reduction in council cash investments as a result of the proposed redevelopment of Sycamore Hall.
 3. The budget for Climate Change Initiative has been increased from £8k to £15k as a result of the Carbon Audit Report and the action plan adopted by the council.

Following discussion, the adjustments were incorporated into the draft budget.

Members did not add any further comments.

- FC23/24-90 **To consider making any recommendations to full council regarding the draft budget and precept for 2024-25**
The clerk provided members with an indicative cost for refurbishing the Albert Street Toilets; this cost was in the region of £40k. The clerk stated MKCC has not provided any guarantees of the length of time the lease for Albert Street Toilets will continue. Members felt that until MKCC provided either confirmation of the length of the lease, or some guarantee of mitigation of the costs incurred, they would not be willing to spend circa £40k. No provision was requested in the 2024/25 draft budget.

It was RESOLVED to recommend the draft budget to the Full Council meeting on the 30 January 2024 for approval.

It was RESOLVED to recommend a precept requirement of £1,234,427 (Band D equivalent £202.16) to the Full Council meeting on the 30 January 2024 for approval; an increase of 4.97% from 2023/24.

The meeting closed at 8.17 pm



Bletchley and Fenny Stratford Town Council

Minutes of a meeting of the Environment and Planning Committee of Bletchley and Fenny Stratford Town Council held at Newton Leys Pavilion on Tuesday, 16th January, 2024 commencing at 7.30 pm

Present: Cllrs R Graham, R Haine, E Kelly-Wilson and E O'Rourke

Absent: Cllrs A Segebrecht

Apologies: Cllrs I Hussein and A Palmer

In attendance: Will Allen (Environment and Premises Manager acting as clerk to the committee) and John Fairclough (Deputy Clerk)

Min Ref

- EPC23/24-48 **To note councillors' apologies for absence**
It was RESOLVED to note the apologies as listed above.
- EPC23/24-49 **To note councillor's declarations of interest in matters on the agenda**
No declarations of interest were made.
- EPC23/24-50 **To approve the minutes of the last meeting of the committee**
It was RESOLVED that the minutes of the meeting held on 14 November 2023 be approved as a correct record of proceedings.
- EPC23/24-51 **Public Speaking Time**
There were no representations from members of the public
- EPC23/24-52 **To review planning applications due for determination by Milton Keynes Council**
- EPC23/24-52i **23/02482/HOU - 24 Garrowmore Grove Bletchley Milton Keynes MK2 3NW - The erection of a single storey front extension**
It was RESOLVED to make no comment on the proposed development.
- EPC23/24-52ii **23/02876/HOU - 33 Chestnut Crescent Bletchley Milton Keynes MK2 2JZ- Erection of single storey rear extension and first floor extension over existing single storey**
It was RESOLVED to make no comment on the proposed development.
- EPC23/24-52iii **23/02832/FUL - Unit H1 Stadium Way East Denbigh North Milton Keynes MK1 1ST -0Installation of kitchen extraction and canopy unit, vents on roof and addition of vinyl graphics to front and side existing windows**
It was RESOLVED to make no comment on the proposed development.
- EPC23/24-52iv **23/02894/FUL - 146A Queensway Bletchley Milton Keynes MK2 2RS - First floor extension to the rear of 146a Queensway to form new single 1 bedroom flat**
It was RESOLVED to make no comment on the proposed development.
- EPC23/24-52v **23/02845/HOU - 129 Pinewood Drive Bletchley Milton Keynes MK2 2HY129 Pinewood Drive MK2 2HY - The erection of a single storey side extension with wooden balcony feature (retrospective)**
It was RESOLVED to make no comment on the proposed development.



Bletchley and Fenny Stratford Town Council

- EPC23/24-53 **To receive an update report on allotment site occupancy**
It was RESOLVED to note a report circulated with the agenda which showed an occupancy rate of 98% with only 4 plots currently vacant and a total of 29 on the waiting list.
- EPC23/24-54 **To note a report showing income and expenditure against budget which falls within the remit of the committee**
It was RESOLVED to note the report dated 9 January 2024 which showed income and expenditure against budget for the areas which fall within the remit of this committee.
- EPC23/24-55 **To receive an update report on the devolved landscape maintenance service**
It was RESOLVED to note the update report which detailed the steady progress with the winter maintenance programme. Members wished to pass on their thanks to the landscape team having made positive and noticeable differences to the quality of landscape maintenance across the parish already.
- EPC23/24-56 **To receive a report detailing actions highlighted in the recent carbon audit and to approve related expenditure**

Following review of a phased carbon reduction plan previously circulated to members it was RESOLVED to approve the plan as an initial working plan derived from the actions highlighted in the recent carbon audit.

In accordance with a recommendation from the carbon audit, was further RESOLVED to purchase insulated valve sleeves for Newton Leys Pavilion. Quotations were reviewed and it was agreed to place the order with Buy Insulation Online at a cost of £1412.88.

Only two members of the council had indicated that they were able to put themselves forward for the climate crisis working group, it was RESOLVED to continue deal with related items at the Environment and Planning Committee. The scheme of delegations could be reviewed at the annual meeting in May 2024 meanwhile the scheme would remain unchanged and the group could be restarted if required.

The meeting closed at 7.52 pm



Bletchley and Fenny Stratford Town Council Residents' Survey 2023

209

Total Responses

209 Completed Responses

0 Partial Responses

1447

Survey Visits

Bletchley and Fenny Stratford Town Council consists of 21 councillors who are elected (or in some cases co-opted) to represent the local community. It is a statutory body which forms part of the first tier of local government. The town council is wholly independent of Milton Keynes City Council though we work with the city council and many other partner organisations. Our councillors are supported by a team of employees who implement the day-to-day work of the council.

Like all local councils, our work falls into three main categories:

- representing the local community
- delivering services to meet local needs
- working to improve community well-being and quality of life

and is funded by a tax known as a precept which is paid by local residents and is collected as part of the council tax.

We are asking you to give us your views about the services and support we provide to residents. This feedback is really important in helping councillors to decide the town council's priorities.

There are lots of services we cannot provide such as rubbish collections, schools, social care, planning, street lighting and road maintenance because these are all MKCC services. We will help where we can, but we cannot do this work ourselves. Our existing services include management of community centres, community events and specialist markets, Christmas lights, public toilets, allotments, youth clubs, holiday play schemes, CCTV cameras to deter and detect anti-social behaviour and many others. Recent feedback encouraged the council to take on landscaping maintenance and to provide warm spaces and money saving advice surgeries during the winter.

Please complete the survey and have your say about what matters most to you. You can tear out and fill in the questionnaire on the next page, and drop it in to any of the following:

Sycamore House, Drayton Road, Bletchley MK2 3RR

Fenny Stratford Community Centre, George Street, Bletchley MK2 2NR

Spotlight Community Centre, Bletchley MK2 3QL

Newton Leys Pavilion, Furzey Way MK3 5SP

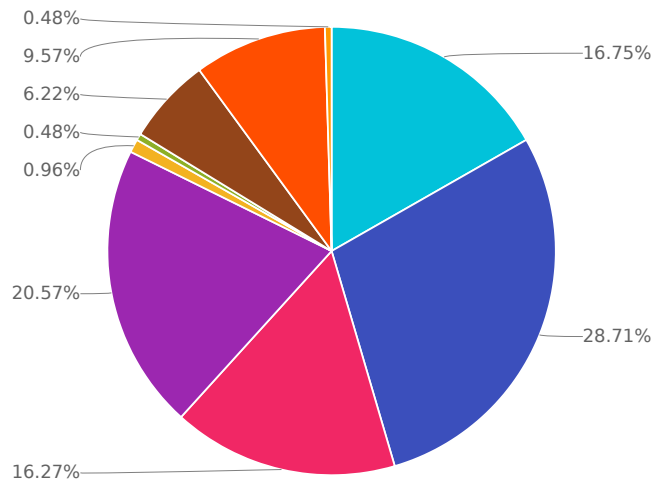
Thank you for sharing your views, which will be taken into consideration in council decision making.

No Responses

Q1

1. Where do you live/work?

Answered: 209 Skipped: 0

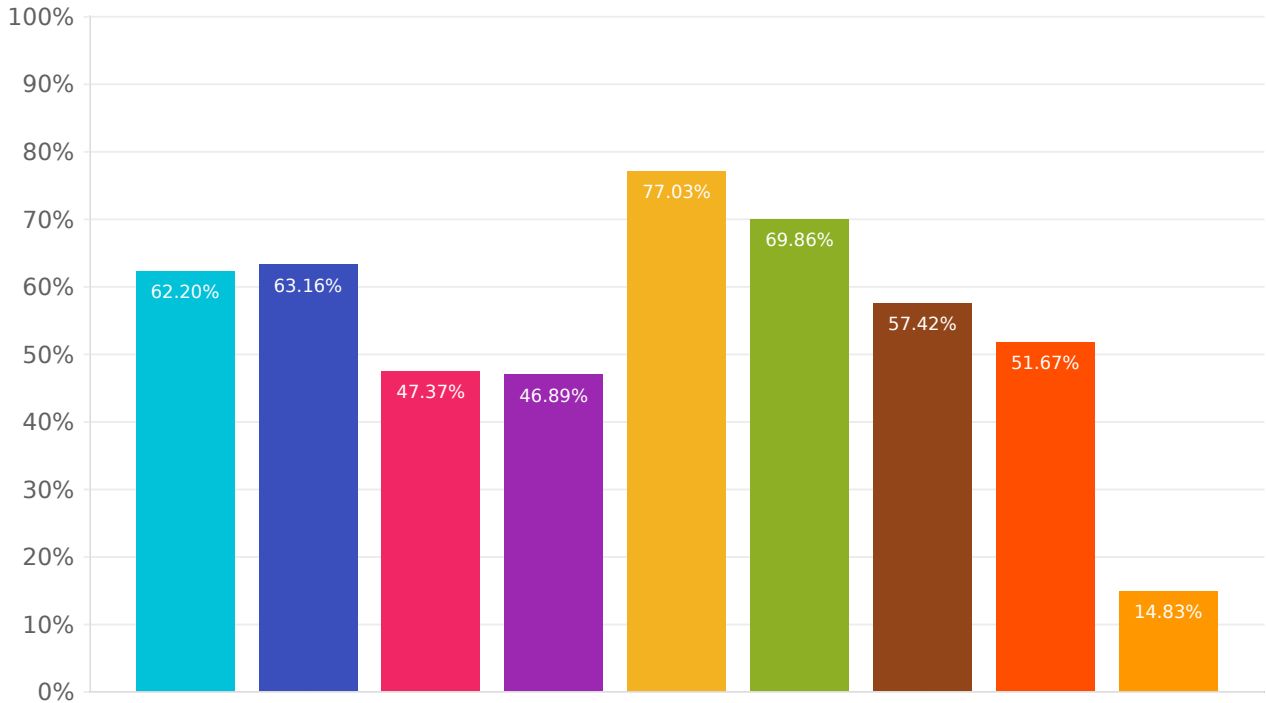


- Newton Leys
- Fenny Stratford / Trees Estate
- Central Bletchley / Leon Estate
- Lakes Estate
- Eaton Leys
- Granby
- Queensway and Denbigh
- Water Eaton
- Mount Farm

Choices	Response percent	Response count
Newton Leys	16.75%	35
Fenny Stratford / Trees Estate	28.71%	60
Central Bletchley / Leon	16.27%	34
Lakes Estate	20.57%	43
Eaton Leys	0.96%	2
Granby	0.48%	1
Queensway and Denbigh	6.22%	13
Water Eaton	9.57%	20
Mount Farm	0.48%	1

2. Which of our current services do you think are important? Tick all that apply

Answered: 209 Skipped: 0



● Community events (e.g. Big Street Eat, Christmas on Queensway, Specialist Markets and)

● Wellbeing and information (e.g. Free swimming and counselling services, information to local residents)

● Community Grants (e.g. Financial support for community groups)

● Community Buildings (e.g. Newton Leys Pavilion and football pitches, Spotlight and Fenny Stratford Community Centre)

● Environment and landscaping (e.g. grass cutting, hedge and shrub management, tree maintenance, allotments, dog bins, Community Orchard and Christmas lights)

● Town Centre (e.g. Public toilets, specialist markets, Christmas lights, CCTV, notice and information boards)

● Cost of living help (e.g. Foodbank collection service, community larder support, advice and information surgeries)

● Youth activities (e.g. Youth clubs and play schemes)

● Other (Please specify)

Choices	Response percent	Response count
Community events (e.g. Big Street Eat, Christmas on Queensway, Specialist Markets and)	62.20%	130
Wellbeing and information (e.g. Free swimming and counselling services, information to local residents)	63.16%	132
Community Grants (e.g. Financial support for community groups)	47.37%	99
Community Buildings (e.g. Newton Leys Pavilion and football pitches, Spotlight and Fenny Stratford Community Centre)	46.89%	98
Environment and landscaping (e.g. grass cutting, hedge and shrub management, tree maintenance, allotments, dog bins, Community Orchard and Christmas lights)	77.03%	161
Town Centre (e.g. Public toilets, specialist markets, Christmas lights, CCTV, notice and information boards)	69.86%	146
Cost of living help (e.g. Foodbank collection service. community larder support, advice and information surgeries)	57.42%	120
Youth activities (e.g. Youth clubs and play schemes)	51.67%	108
Other (Please specify)	14.83%	31

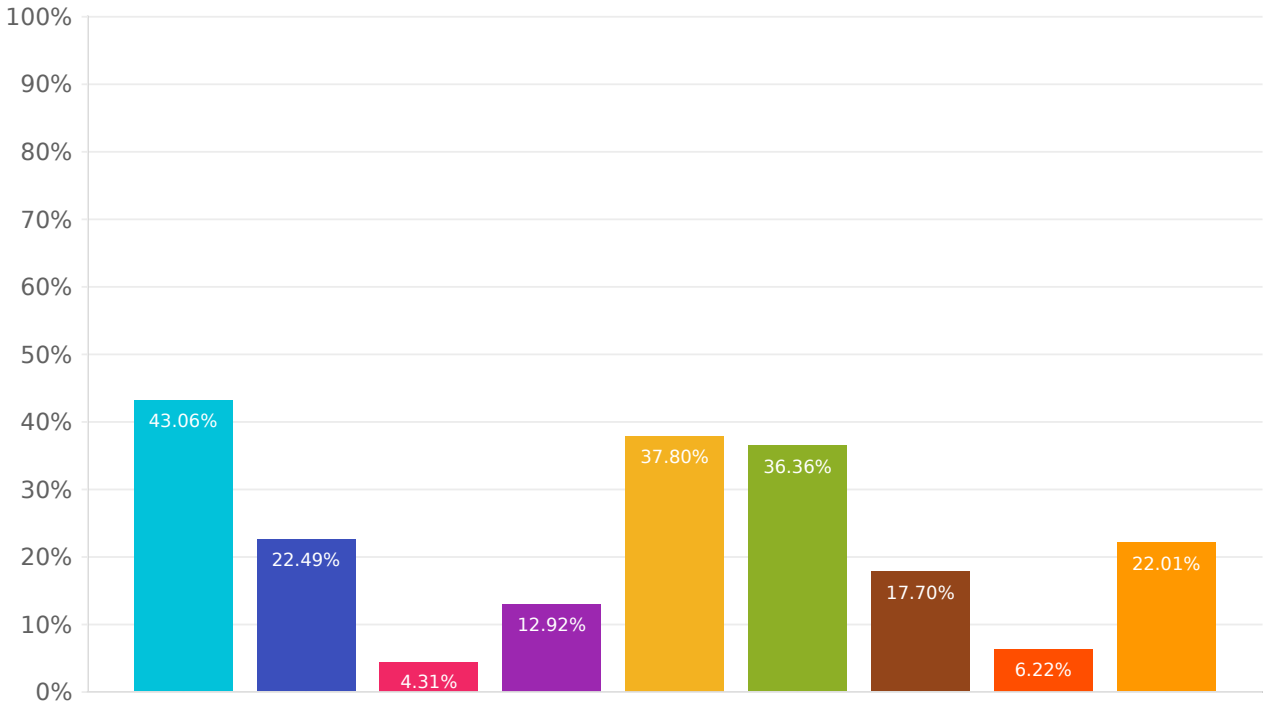
Other (Please specify)

1. Being able to park outside my house
2. A camera to ticket those in town that park where they want when they want
3. Let people smell fresh not polluted air
4. Natural water Drainage flooding,
5. Running events in local library
6. Police
7. Getting more different shops in Bletchley
8. renewal of bus srvice around windermere drive
9. More emphasis on safety & improving antisocial behaviour
10. Rather you stop spending money to reduce council tax! It's the second highest in Milton Keynes!
11. Saplings children's centre
12. None I work
13. Maintenance and improvement of parks
14. Control of illegal parking in the area especially Bletchley town centre
15. Pavements you can use that are not overgrown or in poor condition
16. close of stinky landfill this should be you priority. Community is suffering from this smell.
17. None of the above.
18. Close of landfill
19. It would be nice to have a market more often or even local people selling their arts and craft projects
20. Objecting to Aylesbury Vale building on OUR doorstep.Parking in Bletchley, which is pathetic.
21. No informational
22. None

23. Blank
 24. Blank
 25. No information
 26. No information
 27. Left blank
 28. blank
 29. Cleansing
 30. Getting to see your GP
 31. Police walking the street
-

3. Have you benefited from any of these services this year? Tick all that apply

Answered: 209 Skipped: 0



● Community events (e.g. Big Street Eat, Christmas on Queensway, Specialist Markets and)

● Wellbeing and information (e.g. Free swimming and counselling services, information to local residents)

● Community Grants (e.g. Financial support for community groups)

● Community Buildings (e.g. Newton Leys Pavilion and football pitches, Spotlight and Fenny Stratford Community Centre)

● Environment and landscaping (e.g. grass cutting, hedge and shrub management, tree maintenance, allotments, dog bins, Community Orchard and Christmas lights)

● Town Centre (e.g. Public toilets, specialist markets, Christmas lights, CCTV, notice and information boards)

● Cost of living help (e.g. Foodbank collection service, community larder support, advice and information surgeries)

● Youth activities (e.g. Youth clubs and play schemes)

● Other (Please specify)

Choices	Response percent	Response count
Community events (e.g. Big Street Eat, Christmas on Queensway, Specialist Markets and)	43.06%	90
Wellbeing and information (e.g. Free swimming and counselling services, information to local residents)	22.49%	47
Community Grants (e.g. Financial support for community groups)	4.31%	9
Community Buildings (e.g. Newton Leys Pavilion and football pitches, Spotlight and Fenny Stratford Community Centre)	12.92%	27
Environment and landscaping (e.g. grass cutting, hedge and shrub management, tree maintenance, allotments, dog bins, Community Orchard and Christmas lights)	37.80%	79
Town Centre (e.g. Public toilets, specialist markets, Christmas lights, CCTV, notice and information boards)	36.36%	76
Cost of living help (e.g. Foodbank collection service. community larder support, advice and information surgeries)	17.70%	37
Youth activities (e.g. Youth clubs and play schemes)	6.22%	13
Other (Please specify)	22.01%	46

Other (Please specify)

1. No I can't go out as I have Autism I get abuse from the the general public both inside and outside shops almost all the time, I feel safer at home!
2. No
3. Not specified
4. No
5. None
6. No
7. No benefits from all these councillors.
8. None
9. Green Gym, which is funded by the Council
10. None
11. None
12. None
13. None
14. None at the moment
15. none
16. No
17. none
18. None
19. None
20. None
21. None of the above
22. None

23. None
 24. None of the above^{4/5}
 25. No
 26. No
 27. No
 28. None
 29. none
 30. No, no benefits
 31. None
 32. None
 33. None
 34. Better bus service
 35. None
 36. No nothing
 37. None
 38. No ticks
 39. None ticked
 40. Blank
 41. Blank
 42. None!
 43. Blank
 44. Blank
 45. Blank
 46. No
-

Q4

4. Are there other services or activities that you would like to see Bletchley and Fenny Stratford Town Council deliver? Please let us know your ideas, views or feelings below.

Answered: 209 Skipped: 0

1. Test
2. NA
3. Support for people on the Lakes Estate who can't get their rented accommodation repairs done through Mears and MK Council in a timely manner, specially damp and mould issues.
4. Running club, recycling at home workshops, refill community project, grow your own veg workshops
5. Local art groups I would like to see gardening clubs/knitting clubs/computer games clubs where we can exchange knitting wool/plants/ tips or a plant surgery, games we can exchange for a new one I strongly believe in reduce, reuse, recycle
6. Garages in Lakes estate needs to be cleared or demolished as some of them are full or crap
7. Can't think
8. Tackle the parking issue on queensway
9. More shops
10. No
11. No
12. Participate in providing Bletchley with with a 21st century medical and community facility.
13. Council tax is too high!!
14. Nope
15. Parking issues resolved
16. More groups for teens and young people
17. More activities for children 5-10yr
18. No
19. Litter bins around Newton leys
20. No
21. I would like community facilities to be available to the community rather than others outside our area
22. Not yet
23. Disappointed that there was nothing for the coronation
24. Cleaning the streets to show our pride in our community
25. I have lived here just over a year (from north MK). I'm still getting a feel for things so no suggestions this year.
26. Traffic wardens on regular patrol and community polic
27. No
28. Health visitor clinic in East Bletchley
29. No
30. No
31. No
32. A safe environment to walk on the paths without cars driving up
33. I'm fairly new to the area so not sure yet
34. No
35. Yes, I would like all councillors to be honest and start thinking of people who live and work in this community

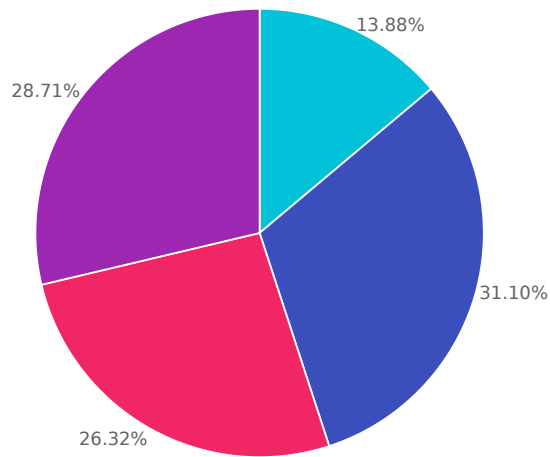
36. N/a
37. None
38. More help e.g the free swimming and other similar things for those who do not work or on low income but do not qualify to receive certain benefits that entitle you to so much
39. Clubs in & around Denny for the over 55s to socialise
40. None that I can think of
41. No
42. Man hole covers on roads and rain water drains need repairs and cleaning
43. Stop the parking on footpaths in Fenny. Sort the illegal parking in Queensway. Sort out the street cleaning, drain clearance, Road maintenance
44. No
45. Free dog waste bags
46. Tai Chi Classes withing a local distance
47. Clean up area it's a disgusting litter graffiti paths blocked as overgrown
48. Meet your Councillors "Drop in Sessions" held in Town. Since we lost the offices in Queensway. (EG The Library or Westfield Rd Centre as do West Bletchley Councillors
49. More activities for the under 5s
50. Well Newton leys community can't access football pitches on the pavilion as you have sold them off who pays for their upkeep
51. I think the council does a diabolical job at representing Newton Leys. The poor people know their voice is wasted and the council will just except funds from the highest bidder regardless of its impact on the local community.
52. If you could allocate more parking for residents as I find parking non existent my wife who finds it difficult to walk cannot park outside our house anymore because of the fencing you put up please help
53. None
54. Unsure
55. More activities in Fenny Stratford community centre
56. No
57. N/ A
58. Not at present
59. .
60. No
61. High school
62. Supporting or taking on addressing weeds on roads and pavements and addressing litter (reporting it and escalating for action if not directly by the town council)
63. Replace dog bins near canal .which have been there for years that have for some reason been removed
64. None
65. Ger rid of Taylor Wimpey and the landfill site
66. How about make revenue from all the illegal cars parked in queensway
67. A safe environment to walk in?
68. Not sure what services could be added but I do know how to fund them,invest in parking cameras in Queensway
69. Community policing backed by attending by police
70. Bring life back into Bletchley, for someone who grew up in this town & now works in the town, over the years it's slowly gone down hill
71. no
72. Bring the market back to Bletchley, there are so many elderly people that love fruit and veg markets, young stalls for the teenagers, kitchen supplies stall, food vendors on a regular basis on a Thursday

73. Local supermarkets instead of having to go to large edge of town as stores as not always easy to access if do not drive
 74. Bring the bus service back to the lakes estate to allow disabled, vulnerable and elderly people have access to the town centre and afar without having to walk out of their physical ability
 75. No
 76. N/a
 77. Support those who need to move to more appropriate housing in finding a swap because The Lakes Estate isn't a highly sought after area and people like me are left struggling to get into said accommodation
 78. Our own dedicated traffic warden/officer in Queensway high street and surrounding roads for pedestrian safety due to pavement parking
 79. B & FS town council have done an amazing job at creating a community and increasing the offer available to residents. My family have benefited greatly from what's on offer and we are extremely grateful
 80. 0
 81. A service to stop cars parking where they want in town
 82. markets back in Bletchley, maybe use the old co-op for an indoor market
 83. Being a supermarket back to Town centre
 84. Increase safety on streets
 85. Bus service
 86. Activities for teenagers to keep them off the streets
 87. A decent Market
 88. Definitely more landscaping
 89. See box 10
 90. More help and activities for older generation
 91. More dog bins. A doctor's surgery
 92. Act up on behalf of the residents about school parking regulations
 93. More life and business attractive high street
 94. Some more standard bins in Newton Leys please. We have a good amount of dog poo bins but not many ordinary bins and it's causing a lot of littering issues.
 95. No
 96. Encourage owners of property in Aylesbury St to take care of their properties i.e. old Pollocks. Work on Queensway Parking. We need more pride in Fenny and Bletchley.
 97. A market would be nice
 98. I would like to have more Red ways or have footpaths improved to encourage more people to cycle.
 99. A far better variety of shop. Too many nail bars and Turkish hair dressers
 100. Aquanatal offerings again!
-

Q5

5. This year, what is your preference?

Answered: 209 Skipped: 0



● Reduce services and no or low increase to precept

● Keep existing services but increase precept to cover inflation

● Provide additional services and increase precept

● Other (Please specify)

Choices	Response percent	Response count
Reduce services and no or low increase to precept	13.88%	29
Keep existing services but increase precept to cover inflation	31.10%	65
Provide additional services and increase precept	26.32%	55
Other (Please specify)	28.71%	60

Other (Please specify)

1. I don't understand what is meant by precept. But please don't reduce services
2. No opinion
3. No idea, isn't that your department! I don't want to be rude but that, is a questions for which I don't understand
4. Not specified
5. Not specified
6. Question is unclear
7. This year I would be happy to stop smelling terrible gas smell coming from landfill
8. Get better councillors who will support local people
9. Keep existing services with a very low increase due to huge increase that happened last year

10. Deliver on promises first
11. A clean up of the town
12. Get the butcher to pay a fine every time a car calls at his shop
13. Keep services no payment rises
14. Spend more wisely. Less management more workers. Stop duplication and poor planning
15. What is a precept?
16. No increase but get value for money which is not happening currently Work smart stop wasting money
17. I don't think there should be any increase and the service should be much better
18. Stop playing the mP so much money , get the police to own when they have done wrong
19. Unsure exactly what this question means
20. Improve town centre. Clean toilets ,stop illegal parking in town
21. No increase but manage finances better seems a lot of waste
22. Close landfill
23. No increase but improve services stop wasting money on offices and adjacent hall not appropriate in these current times
24. Not used so don't think it's for me to comment
25. Budget improvements so no increase, work smart stop wasting money, poor decisions and management
26. We need speed bumps around the area too many cars speedy it is getting dangerous
27. Keep existing services low increase in precept
28. No increase can't afford it Use the funds wisely you have stop wasting money
29. No increase but improved service budget more effectively
30. Not specified
31. Only one preference- fresh air
32. Keep existing services and reduce the precept which is astonishingly high compared to across MK! Perhaps spending more sensibly with the council could reduce these costs.
33. No answer provided
34. No information provided
35. Keep existing services but increase precept to cover inflation & Provide additional services and increase precept
36. No information
37. N/a
38. No increase but better service be more careful with money
39. n/a
40. n/a
41. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
42. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
43. No information
44. None ticked
45. Left blank
46. Blank
47. Blank
48. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
49. Blank

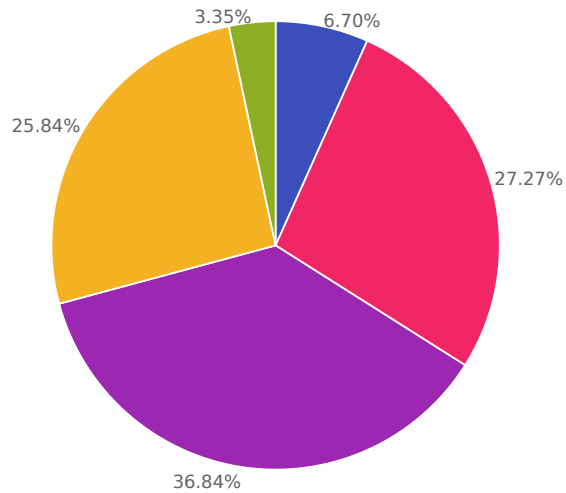
50. Blank
 51. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
 52. Blank
 53. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
 54. Blank
 55. Blank
 56. Blank
 57. Provide additional services and increase precept & Keep existing services but increase precept to cover inflation
 58. Blank
 59. Blank
 60. Reduce as a Newton Leys resident we do not get any services.
-

Q6

6. If you are happy to do so, please let us know a little bit about you. This helps us make sure we are hearing from as many in our community as possible.

What age bracket do you fit into?

Answered: 209 Skipped: 0



Under 18

18-30

31-45

46-64

65+

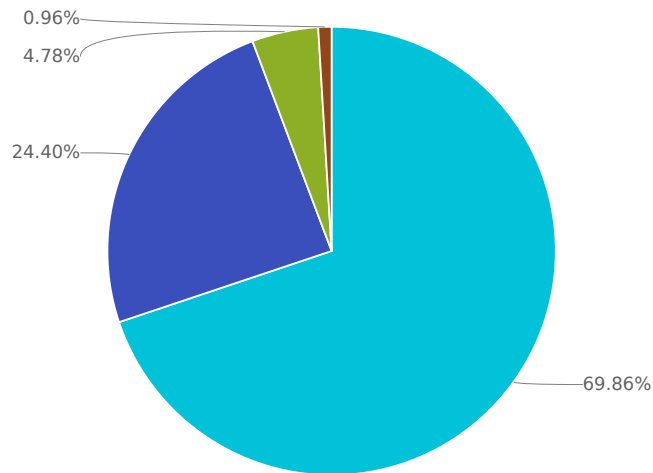
Would rather not answer

Choices	Response percent	Response count
Under 18	0.00%	0
18-30	6.70%	14
31-45	27.27%	57
46-64	36.84%	77
65+	25.84%	54
Would rather not answer	3.35%	7

Q7

7. And which of the following most accurately describe(s) you?

Answered: 209 Skipped: 0



- Female
- Male
- Non-binary
- Transgender
- Intersex
- I prefer not to say
- Other (Please specify)

Choices	Response percent	Response count
Female	69.86%	146
Male	24.40%	51
Non-binary	0.00%	0
Transgender	0.00%	0
Intersex	0.00%	0
I prefer not to say	4.78%	10
Other (Please specify)	0.96%	2

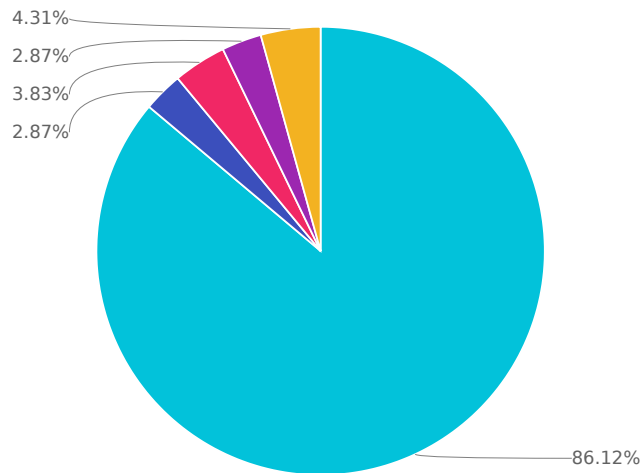
Other (Please specify)

1. Not specified
2. Not specified

Q8

8. Which race or ethnicity best describes you?

Answered: 209 Skipped: 0



- White
- Black
- Asian
- Mixed
- Other (Please specify)

Choices	Response percent	Response count
White	86.12%	180
Black	2.87%	6
Asian	3.83%	8
Mixed	2.87%	6
Other (Please specify)	4.31%	9

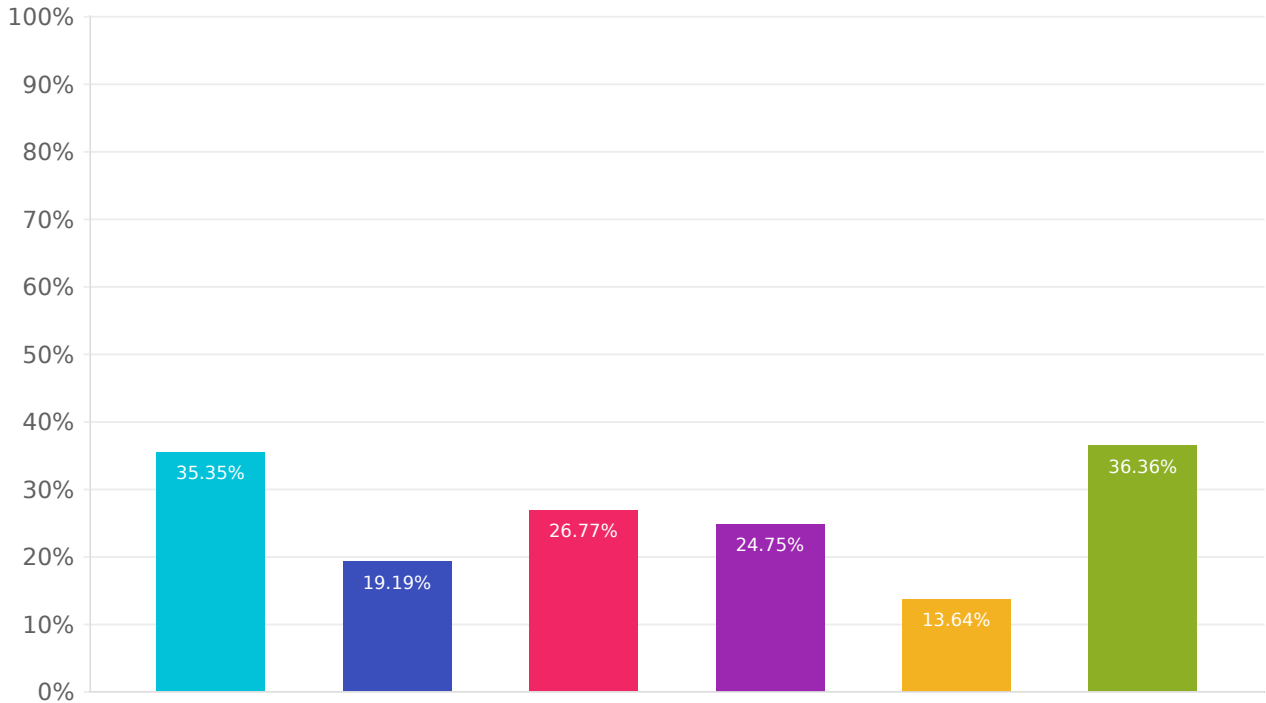
Other (Please specify)

1. Indigenous
2. Not specified
3. Not specified
4. Not applicable
5. Not specified
6. N/A
7. No information given
8. Blank
9. Goak

Q9

9. Would you consider that any of the following apply to you?

Answered: 198 Skipped: 11



- I or someone in my household has a physical disability
- I find it difficult to access services or support
- I or someone in my household has a mental health issue
- I would like to volunteer to help others / I already volunteer
- I experience loneliness or isolation
- I feel involved and connected with my community

Choices	Response percent	Response count
I or someone in my household has a physical disability	35.35%	70
I find it difficult to access services or support	19.19%	38
I or someone in my household has a mental health issue	26.77%	53
I would like to volunteer to help others / I already volunteer	24.75%	49
I experience loneliness or isolation	13.64%	27
I feel involved and connected with my community	36.36%	72

Q10

10. Many thanks for completing this survey. We will use your views to help decide on how we deliver services and support in the future.

If there is anything else you would like to tell us about, please pop it in the box below.

Answered: 209 Skipped: 0

1. Test
2. NA
3. No thanks
4. No
5. I think it would be nice for someone to clean the grave stones in the local area its all very cleaning/mowing the landscape/repairing etc, but leaving the graves stones filthy!!!
6. No all good
7. You are all doing an amazing job. I think the council is being led very well. You're both responsive and I know that you do a lot of work to make sure that Taylor Wimpey does what they should be doing. I can't wait for you to take over responsibility.
8. Please hire traffic wardens, queensway is a nightmare. You will make money from all the notices they dish out
9. More shops
10. No
11. No
12. Stop vehicles parking on pavements along Queensway anytime during the day. Remove pavement A boards. Introduce and enforce acceptable levels of tidyness on retail businesses, and replace the third world country appearance of Queensway
13. Awful garbage smell from the waste management area - even with windows closed!! Too close to residential area!
14. Thanks
15. More New shops less residential building, better parking restrictions which are enforced, or having a system that allow residents to check if a car has a permit and report it if not as we have lots of workers from the building site parking down our roads all day when they are only allowed to park for 2 hours
16. Over flowing bins at serpingtine courts ain't seen no street cleaners about
17. No
18. None
19. The sooner TW get out of Newton leys the better
20. No
21. Please disregard my answer to 9. The question (and this one) are mandatory and none of the answers are relevant to me. I would also like to point out the pointlessness of this survey. You have not limited peoples ability to pick more than one item and all of the services you have shown are public services no one would like to see diminished. Perhaps asking people to prioritise public services to them would be of more benefit. Also, I would like to clearly state my dissatisfaction with the decision to hand our local football pitches to a team from another part of Milton Keynes without consultation. My son attends a local football group and we are very disappointed there was no opportunity for all local teams to share access to the venue. The council has an obligation (under its own strategy may I add) to invest in local community groups to allow them to grow, rather than making a quick profit off of already well established groups. If the local council will not invest in community groups to help them grow, no one will, and they will collapse.
22. No
23. The traffic noise in vicarage Road area is terrible, backfiring cars, speeding on the roads, need traffic calming measures
24. I wish local business would take more pride in our community. I feel like the roads and sidewalks are poorly maintained and unsafe.

25. Nothing, thank you.
26. An English supermarket, there are a lot of people that have relied on the shops in Queensway, not everyone has transport or can carry shopping on bus! An occasional food market is not the answer.
27. No
28. We urgently need a health visitor clinic in East Bletchley, the only one is West Bletchley and it's not accessible for those without access to a car. It's also over subscribed so sometimes new parents who have travelled have to wait hours to be seen. Bring back the one at Saplings please! I would also like to see an open air cinema as in West Bletchley. More cafés and activities for young people in the high street and better community events at the blue lagoon. More communication on the neighborhood plan please. The Council are clearly working very hard to improve services, events and communication with residents, please keep up the good work. Looking forward to seeing how Bletchley will improve with more investment in the area
29. No
30. No
31. No
32. You got 30+ million from east west rail yet bletchley town is a hole! You pay yourselves on the back for a redway! Turn the town into its former glory
33. N/A
34. No
35. I feel no support coming from local councillors, most of the time if there are news- these are negative. In my opinion Newton Leys community been let down too many times.
36. Maybe the councillors will reply to emails!!
37. Nothing for now, thanks
38. N/A
39. Nothing I can think of
40. No
41. No
42. No
43. Why isn't there a none box eg on question 9. Am I supposed to invent a disability. I just ticked everything as I have none of these Usual crap survey by the council
44. No
45. Parking issues, anti social behaviour problem and lack of police presence. The 20mph speed limit is not consistent with common sense in surrounding areas and is not enforced enough
46. More socials/classes/ activities for lonely residents Well done on organising a litterpick,I could really see the difference. More info on what is taking place in Blue Lagoon,and if there will be a community lodge built. More Winter warm spaces
47. Stop wasting money on your office when we are in cost of living crisis
48. Put pressure on MKC to improve traffic control parking issues. Not fit for purpose. Review contract terms. Provide more disabled parking bays near to shops. Hold MKC more to account for the degeneration of Bletchley.
49. .
50. Newton leys I feel is being left very short of any support or help from the town council as the roads are not adopted We are all being hounded by private landscapers who do nothing Yet we feel in supported by all of our local councillors
51. Hold Taylor Wimpy accountable for the estate they have already built before letting them build more houses. Bring our football pitches back into the hands of Newton Leys residents. Sort out the stench of the landfill. Question 9 needs revisiting as none apply
52. No
53. None
54. Although this is probably the responsibility of the wider MKCC, the state of the roads particularly Simpson Road is awful and the amount of rubbish/broken glass/dog waste etc on the streets of Fenny Stratford and along the canal towpath is disgusting.

55. More use of the community centre in Fenny Stratford would good. Improve safety of Simpson Road with speed bumps or some kind speed restriction put in place, also would be nice to see local councillors visit households in and around Fenny Stratford
56. Bletchley town center has been left behind
57. N/A
58. Yes , I would like to thank the landscaping team for the amazing work they have been doing. If the area you live in is tidy then others might feel responsible for doing their own bit too. Question 9 does not give you the option to decline any if the options given. It ask you Would you consider so therefore there should be an option for none of the above so you will find an erroneous tick made that should not be included. Thoughts fir the future when wording questions
59. .
60. No
61. .
62. On reducing services - support those services mentioned - landscaping, addition of addressing litter, community events, supporting renewal of playparks. Other services could be reviewed for cost effectiveness (if users could pay to contribute more towards cost of staff e.g. allotment fees) or if alternative funding could be sort e.g. grants from other foundations for community activities - with the council supporting bids rather than granting funding. Could also invest in energy efficiency/solar energy for council property to reduce running costs. Potentially seek commercial arrangements with toilet providers e.g. local cafes (welcoming approach) that could meet needs without separate public toilets. On swimming services could retarget or suspend (unless more cost effective than direct application.
63. As stated above put dog bins back at the canal sites
64. Improvement on dog bin emptying
65. No
66. You should be ashamed of yourself allow the town to be a lawless place where people do what they like,your excuses of enforcement officers is laughable,shocks us all be actually doing something,you got tens of millions from east west rail spend it make the town what it used to be,safe clean and busy
67. Bletchley needs for 6 months a dedicated team to penalty fare and move on these cars in Queensway,please leave your office and see first hand both day and night
68. Why is the butcher's in town parking offences ignored?
69. Who in the council will be out voice about bletchley I'm personally ashamed
70. .
71. no
72. Bring back the market in bletchley
73. Send out notifications of services available to the elderly and disabled so they know what is happening in Fenny Stratford like local shops and community events
74. Again I would just like to elaborate on the lakes estate community feeling lost and forgotten about. First we lost the majority of the shops on our estate now the bus that serviced around Windermere has gone. A lot of the community are feeling isolated and forgotten about. You only have to look around the estate to see how overgrown the hedges, sidewalks and pavements are. Some are inaccessible leaving disabled and pram pushers hard to get about. It's run down and nothing seems to improve. However a stone throw away you have Newton leys and ho now have two busses to access, they have a major supermarket and several smaller shops and food establishments to access they even have a pub which brings a community together. Their residents issue a concern and it seems to be rectified instantly; their walkways and pavements are kept clean and tidy too.
75. None
76. N/a
77. Not for now

78. Please invest in a pedestrian crossing on Findlay way and concrete bollards all the way up the high street to make it safe again. It's currently very dangerous for the elderly and young children with the current parking issues. Speeding on Queensway and Brooklands Road has remained an issue for many years, this needs addressing. A range of shops in the high street could be encouraged to attract shoppers, residents are fed up with barbers and nail bars. Carparks are being used by train users who park all day for free and go to London- this stops parking for the town centre which increases pavement parking. Make a 3 hour limit and send daily parking enforcement. Please empty local bins in park areas, especially dog poo bins more often before they overspill.
79. Na
80. 0
81. Is the butcher on the board how have you allowed his blaintent abuse of the town's parking
82. I would like to see the area better looked after.
83. Na
84. N/A
85. More shops, and less nail bars
86. No
87. try to get bus service renewed in Windermere drive it really effects people who have a disability with walking long distances to nearest bus stop and do not drive it is a public service and the council must have some power to help with this as i know that Arriva are a private company and we cannot even use M.K.Connect unless you have a mobile phone help and some form of communication to the public about this would help let the public know what is going on not officers of your council saying they are trying to get information on this then hearing nothing does not look good with respect to your council officers in the publics eye thank you
88. Maintaining the lake and greenery around newton leys, cutting down the wild bushes.
89. Support those struggling with visible parts of their garden / overgrowth (strategy would have to protect this from abuse) e.g. there is a person next to me who clearly has a garden which is out of control and never will be controllable without professional assistance (due to the size of trees)... the result is that it lets down the whole neighbourhood and creates alley ways which are difficult to negotiate
90. Bletchley and fenny are going downhill rapidly. Parking over pavements never addressed. Lack of attractive and practical shops in highstreet. Overgrown public areas and alleyways. As a resident for 50+ years it is no longer a desirable place to visit or live. So much more could be done with sensible planning and thought. Mental and wellbeing support is a great area of concern as well as safety. I no longer feel safe walking in the highstreet once dark, even during the day trying to avoid unsociable behaviour
91. Fight for getting the landfill closed
92. NA
93. On precepts no increase but better services is not a option therefore not a good survey question guide outcome ! Maybe stop wasting money on your office and hall and put money into residents
94. We'd love your support campaigning against the Newton Leys landfill. The amount of methane gas in the air feels like it could be toxic and all residents are starting to smell it when both in and outside their homes
95. Reduce the precept so it's not the second most expensive in Milton Keynes
96. Question 9 should have had an option for none of the above.
97. Bletchley town looks dirty and filthy and uncared for, with barely any top branded stores left, it has too many of the same thing, you cant come to bletchley and spend hours anymore shopping
98. Keep on doing the great stuff you are doing to try and make the area a more supportive community.
99. Parking in bletchley town is appalling but that's well known and nothing seems to ever be done about it!
100. Thank you

18/01/2024

Bletchley & Fenny Stratford Town Council

Page 1

14:33

Invoices Due for Payment by 29 February 2024

For Purchase Ledger

Pay by Cheque

Invoice Date	Invoice No.	Ref No.	Invoice Detail	Authorise Ref	Date Due	Amount Due	Discount To Claim	Net Amount due
Amazon								
08/01/2024	1169155145		1169155145/Amazon		08/02/2024	44.75		44.75
08/01/2024	121416321		121416321/Amazon		08/02/2024	55.98		55.98
Total of Invoices Due (AMAZON)						100.73	0.00	100.73
Bletchley Youth Centre [BLETCHLEY]								
15/01/2024	140		140/Bletchley Youth Centre		15/01/2024	6,279.00		6,279.00
Total of Invoices Due (BLETCHLEY)						6,279.00	0.00	6,279.00
Rachel Burgess Expenses [BURGESS,R]								
18/01/2024	18/01/2024		18/01/2024BurgessR		18/01/2024	15.50		15.50
Total of Invoices Due (BURGESS,R)						15.50	0.00	15.50
Howe & Co [HOWE]								
02/02/2023	02/12/2023		02/12/2023/Howe & Co		02/02/2023	99.00		99.00
Total of Invoices Due (HOWE)						99.00	0.00	99.00
Hygeniq Solutions [HYGENIQ]								
28/06/2023	E250623		E250623/Hygeniq Solutions		30/07/2023	0.20		0.20
Total of Invoices Due (HYGENIQ)						0.20	0.00	0.20
InspireAll Leisure and Family Support Se [INSPIREALL]								
05/01/2024	BLC011912		BLC011912/InspireAll Leisure a		15/01/2024	1,169.00		1,169.00
Total of Invoices Due (INSPIREALL)						1,169.00	0.00	1,169.00
JW Event Carts [JW]								
05/12/2023	828		828/JW Event Carts		20/12/2023	172.50		172.50
Total of Invoices Due (JW)						172.50	0.00	172.50
The Land Train Company [LANDTRAIN]								
23/11/2023	231123		231123/The Land Train Company		23/11/2023	700.00		0.00
30/11/2023	ON ACC 370		P/Ledger Electronic Payment		30/11/2023	-700.00		0.00
Total of Invoices Due (LANDTRAIN)						0.00	0.00	0.00
LGRC Associates [LGRC]								
14/11/2022	ON ACC 266		P/Ledger Electronic Payment		14/11/2022	8.00		8.00
Total of Invoices Due (LGRC)						8.00	0.00	8.00
Telephone :01404 45973								

Invoices Due for Payment by 29 February 2024

For Purchase Ledger

Pay by Cheque

Invoice Date	Invoice No.	Ref No.	Invoice Detail	Authorise Ref	Date Due	Amount Due	Discount To Claim	Net Amount due	
04/10/2023	ADJUSTMENT		ADJUSTMENT/City Glass Stony St		04/10/2023	-22.84		0.00	
Telephone :01908 760544						Total of Invoices Due (MKGLAZIER)	-22.84	0.00	0.00
NPower									
16/01/2024	IN09513164		IN09513164/NPower		15/02/2024	31.36		31.36	
16/01/2024	IN09513161		IN09513161/NPower		15/02/2024	25.02		25.02	
16/01/2024	IN09538073		IN09538073/NPower		15/02/2024	24.99		24.99	
16/01/2024	IN09513163		IN09513163/NPower		15/02/2024	25.56		25.56	
16/01/2024	IN09513117		IN09513117/NPower		15/02/2024	161.62		161.62	
16/01/2024	IN09513115		IN09513115/NPower		15/02/2024	31.36		31.36	
16/01/2024	IN09513111		IN09513111/NPower		15/02/2024	498.41		498.41	
Telephone :0845 070 9494						Total of Invoices Due (NPOWER)	798.32	0.00	798.32
ORCA									
15/01/2024	15/01/24		15/01/24/ORCA		15/01/2024	20.00		20.00	
						Total of Invoices Due (ORCA)	20.00	0.00	20.00
Plant Bass,d [PLANTBASSD]									
06/01/2024	06/01/24		06/01/24/Plant Bass,d		06/01/2024	100.00		100.00	
Telephone :						Total of Invoices Due (PLANTBASSD)	100.00	0.00	100.00
Contact :Matthew Hall									
Prestige OH Ltd [PRESTIGE]									
17/01/2024	331		331/Prestige OH Ltd		16/02/2024	275.00		275.00	
						Total of Invoices Due (PRESTIGE)	275.00	0.00	275.00
Securitas Security Serves (UK) Ltd [SECURITAS]									
09/01/2024	S-SIN1449262		S-SIN1449262/Securitas Securit		08/02/2024	48.00		48.00	
09/01/2024	S-SIN1449261		S-SIN1449261/Securitas Securit		08/02/2024	48.00		48.00	
						Total of Invoices Due (SECURITAS)	96.00	0.00	96.00
SES Business Water [SES]									
20/12/2023	974421-611		974421-611/SES Business Water		20/12/2023	-255.94		0.00	
						Total of Invoices Due (SES)	-255.94	0.00	0.00
Shred-It									
15/01/2024	9506197749		9506197749/Shred-It		14/02/2024	118.50		118.50	
Telephone :0800 028 1164						Total of Invoices Due (SHRED-IT)	118.50	0.00	118.50

Invoices Due for Payment by 29 February 2024

For Purchase Ledger

Pay by Cheque

Invoice Date	Invoice No.	Ref No.	Invoice Detail	Authorise Ref	Date Due	Amount Due	Discount To Claim	Net Amount due	
Suez Recycling and Recovery [SUEZ]									
31/12/2023	33178933		33178933/Suez Recycling and Re		30/01/2024	0.02		0.02	
Telephone :08000830504									
						Total of Invoices Due (SUEZ)	0.02	0.00	0.02
Total Gas & Power Ltd [TOTALGAS]									
10/10/2023	ON ACC 361		P/Ledger Electronic Payment		10/10/2023	-0.01		0.00	
11/11/2023	319599758/23		319599758/23/Total Gas & Power		09/12/2023	106.06		106.05	
13/12/2023	324229570/23		324229570/23/Total Gas & Power		10/01/2024	202.04		202.04	
11/01/2024	326822589/24		326822589/24/Total Gas & Power		08/02/2024	219.38		219.38	
Telephone :01737 275800									
						Total of Invoices Due (TOTALGAS)	527.47	0.00	527.47
Tudor Environmental [TUDOR]									
16/01/2024	IN0294437		IN0294437/Tudor Environmental		29/02/2024	53.42		53.42	
Telephone :02476856846									
						Total of Invoices Due (TUDOR)	53.42	0.00	53.42
Mariee Wymer - Expenses [WYMER]									
18/01/2024	18/01/2024		18/01/2024/Mariee Wymer - Expe		18/01/2024	522.32		522.32	
						Total of Invoices Due (WYMER)	522.32	0.00	522.32
						Total of Invoices Due (Purchase Ledger)	10,076.20	0.00	10,354.98
						TOTAL OF INVOICES DUE (ALL LEDGERS)	10,076.20	0.00	10,354.98

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Invoices Due for Payment by 29 February 2024

For Purchase Ledger

Pay by Direct Debit

Invoice Date	Invoice No.	Ref No.	Invoice Detail	Authorise Ref	Date Due	Amount Due	Discount To Claim	Net Amount due	
Wave - Anglian Water Business [ANGLIANWAT]									
16/10/2023	ON ACC 362		Purchase Ledger DDR Payment		16/10/2023	-119.00		0.00	
17/10/2023	12682148		12682148/Wave - Anglian Water		16/11/2023	48.24		0.00	
02/11/2023	12740522		12740522/Wave - Anglian Water		24/11/2023	68.96		0.00	
15/11/2023	ON ACC 367		Purchase Ledger DDR Payment		15/11/2023	-119.00		0.00	
15/12/2023	ON ACC 372		Purchase Ledger DDR Payment		15/12/2023	-119.00		0.00	
04/01/2024	12987824		12987824/Wave - Anglian Water		24/01/2024	-11.56		0.00	
06/01/2024	12999987		12999987/Wave - Anglian Water		21/01/2024	47.39		0.00	
09/01/2024	13009721		13009721/Wave - Anglian Water		24/01/2024	445.79		0.00	
09/01/2024	13011123		13011123/Wave - Anglian Water		24/01/2024	93.15		0.00	
11/01/2024	13020371		13020371/Wave - Anglian Water		10/02/2024	-113.46		0.00	
15/01/2024	13035345		13035345/Wave - Anglian Water		14/02/2024	-506.65		0.00	
16/01/2024	ON ACC 383		Purchase Ledger DDR Payment		16/01/2024	-119.00		0.00	
Telephone :0345 070 4158						Total of Invoices Due (ANGLIANWAT)	-404.14	0.00	0.00
British Gas Business [BRITISHGAS]									
28/12/2023	6460301		6460301/British Gas Business		11/01/2024	105.26		0.00	
04/01/2024	868837644		868837644/British Gas Business		23/01/2024	1,125.60		1,125.59	
11/01/2024	ON ACC 382		Purchase Ledger DDR Payment		11/01/2024	-105.27		0.00	
11/01/2024	824087259		824087259/British Gas Business		25/01/2024	61.61		61.61	
Telephone :0845 072 3875						Total of Invoices Due (BRITISHGAS)	1,187.20	0.00	1,187.20
George Browns [GEORGE BROW]									
14/11/2023	159276		159276/George Browns		24/11/2023	31.65		31.65	
21/12/2023	163014		163014/George Browns		20/01/2024	41.57		41.57	
09/01/2024	812443		812443/George Browns		09/01/2024	1,537.67		1,537.67	
Telephone :01525 372062						Total of Invoices Due (GEORGE BROW)	1,610.89	0.00	1,610.89
Payroll Options [PAYROLLOPT]									
31/12/2023	148505		148505/Payroll Options		30/01/2024	142.94		142.94	
Telephone :01908 630 777						Total of Invoices Due (PAYROLLOPT)	142.94	0.00	142.94
PHS Group plc [PHS]									
26/12/2023	70279791		70279791/PHS Group plc		25/01/2024	421.32		421.32	
01/01/2024	70291478		70291478/PHS Group plc		31/01/2024	22.93		22.93	
Telephone :029 2085 1000						Total of Invoices Due (PHS)	444.25	0.00	444.25
Trade UK [SCREWFIX]									
05/12/2023	1442826673		1442826673/Trade UK		31/01/2024	11.63		11.63	

Invoices Due for Payment by 29 February 2024

For Purchase Ledger

Pay by Direct Debit

Invoice Date	Invoice No.	Ref No.	Invoice Detail	Authorise Ref	Date Due	Amount Due	Discount To Claim	Net Amount due	
11/12/2023	1444758217		1444758217/Trade UK		31/01/2024	30.63		30.63	
18/12/2023	1447037448		1447037448/Trade UK		31/01/2024	27.99		27.99	
21/12/2023	1448196175		1448196175/Trade UK		31/01/2024	7.59		7.59	
Telephone :01908 630213									
						Total of Invoices Due (SCREWFIX)	77.84	0.00	77.84
Tatry Group Ltd [TATRY]									
01/01/2024	INV-2957		INV-2957/Tatry Group Ltd		31/01/2024	1,879.86		1,879.86	
						Total of Invoices Due (TATRY)	1,879.86	0.00	1,879.86
Vodafone Ltd [VODAFONE]									
11/01/2024	B10-316705420		B10-316705420/Vodafone Ltd		04/02/2024	448.34		448.34	
Telephone :08704 500010									
						Total of Invoices Due (VODAFONE)	448.34	0.00	448.34
Worldpay Ltd [WORLDPAY]									
31/12/2023	287727310		287727310/Worldpay Ltd		19/01/2024	15.00		15.00	
31/12/2023	287469893		287469893/Worldpay Ltd		19/01/2024	12.00		12.00	
31/12/2023	287685571		287685571/Worldpay Ltd		19/01/2024	41.40		41.40	
31/12/2023	287628263		287628263/Worldpay Ltd		19/01/2024	80.10		80.10	
01/01/2024	WM12266495		WM12266495/Worldpay Ltd		15/01/2024	23.94		23.94	
						Total of Invoices Due (WORLDPAY)	172.44	0.00	172.44
						Total of Invoices Due (Purchase Ledger)	5,559.62	0.00	5,963.76
						TOTAL OF INVOICES DUE (ALL LEDGERS)	5,559.62	0.00	5,963.76

			2024/25
			Budget
101	Community Grants		
1077	Misc Income		-
	Total Income		-
4005	Community Funding		17,000
	Fenny Poppers Partnership		6,000
	Community Larder		13,000
	Canal Trust		1,000
	Overhead Expenditure		37,000
	Movement to/(from) Gen Reserve	-	37,000
106	Democratic Services		
4522	Councillors Training		1,000
4523	Councillor travel expenses		100
4530	Chairmans Allowance		250
4531	Members Allowances		6,000
4590	IT		11,000
4620	Subscriptions		3,300
	Overhead Expenditure		21,650
	Movement to/(from) Gen Reserve	-	21,650
107	Planting		
4015	Planting		3,000
	Overhead Expenditure		3,000
	Movement to/(from) Gen Reserve	-	3,000
108	Youth Work		
4040	Play Sessions		11,000
	Overhead Expenditure		11,000
	Movement to/(from) Gen Reserve	-	11,000
109	Dog Bins		
4030	Dog Bin Purchases		500
4031	Dog Bin Emptying		17,200
	Overhead Expenditure		17,700
	Movement to/(from) Gen Reserve	-	17,700
112	Senior Youth Club		
4953	Miscellaneous Costs		22,500
	Overhead Expenditure		22,500
	Movement to/(from) Gen Reserve	-	22,500
120	Spotlight		
1041	Photocopying Income		-
1075	MKC Grants		2,590
1087	Spotlight hire income		5,340
	Total Income		7,930
4551	Water		560
4555	Rates		5,180
4570	Cleaning		4,785
4571	Window Cleaning		130
4572	Copier Charges		100
4574	Gas		2,000
4575	Electricity		1,500
4576	Fire/Intruder Alarm Maint		1,015
4577	Telephone/Broadband/Alarms		2,700
4579	Fire Extinguishers		200
4581	Health & Safety		200
4585	General Maintenance		1,000
4595	Office Equipment		100
4964	Waste/Recycling		100

4965	Hygienic Waste		610
		Overhead Expenditure	20,180
		Movement to/(from) Gen Reserve	- 12,250
201 Precept/Grant			
1075	MKC Grants		63,643
1076	Precept		-
		Total Income	63,643
		Movement to/(from) Gen Reserve	63,643
301 Bandstand / Stanier Square			
4575	Electricity		1,000
4585	General Maintenance		500
		Overhead Expenditure	1,500
		Movement to/(from) Gen Reserve	- 1,500
302 Community Engagement			
1030	The Neighbour Income		0
1052	Market Income		7,300
1075	Grants		5,000
		Total Income	12,300
4100	Licences		400
4102	Engagement events		0
	Staff Costs		6,340
	Bletchley Big Street Eat		20,000
	Lunar New Year		5,000
	Street Iftar		9,000
	Easter		1,000
	Earth Day		0
	Apple Day Orchard		1,000
	Halloween		1,500
	Diwali		0
	Vegan Market		1,000
	White Ribbon		1,000
	Remembrance Day		1,000
4110	Newsletter/Annual report		12,000
4591	Social Media		600
4635	Distribution Costs		3,500
		Overhead Expenditure	63,340
		Movement to/(from) Gen Reserve	- 51,040
303 Christmas Lights Overhead Expe			
4014	Electrical Works		-
4111	Xmas Lights Hire		28,000
4114	Tree supply, install & remove		2,500
4115	Infrastructure costs		1,500
4575	Electricity		600
		Overhead Expenditure	32,600
		Movement to/(from) Gen Reserve	- 32,600
304 Christmas Event			
1025	Xmas Event Income		3,000
		Total Income	3,000
4100	Licences		100
4101	Performances		5,000
4103	Security		3,000
4104	First Aid		400
4954	Equipment hire		8,500
		Overhead Expenditure	17,000
		Movement to/(from) Gen Reserve	- 14,000
401 Albert Street Toilets			
1077	Misc Income		12,950

		Total Income	12,950
4012	New Equipment		500
4551	Water		6,000
4552	Plumbing Works		500
4570	Cleaning Contract		22,510
4567	Cleaning Consumables		2,500
4575	Electricity		1,500
4585	General Maintenance		1,000
4964	Waste/Recycling		1,520
		Overhead Expenditure	36,030
		Movement to/(from) Gen Reserve	- 23,080
402 Allotments & Community Orchard			
1060	Allotment Rents Manor Fields		5,540
1061	Allotment Rents Larch Grove		1,080
1062	Allotment Rents Newton Leys		2,320
1063	Allotment Rents Orchardside		1,720
		Total Income	10,660
4200	Manor Fields Allotment Costs		1,500
4201	Larch Grove Allotment Costs		1,000
4202	Orchardside Allotment Costs		500
4203	Newton Leys Allotment Costs		5,000
4204	Community Orchard		700
	Pinewood Drive Allotment		500
4620	Subscriptions		60
		Overhead Expenditure	9,260
		402 Net Income over Expenditure	1,400
		Movement to/(from) Gen Reserve	1,400
403 War Memorial			
4585	General Maintenance		-
		Overhead Expenditure	-
		Movement to/(from) Gen Reserve	-
405 The Chapel			
4103	Security		1,000
4575	Electricity		750
4585	General Maintenance		500
		Overhead Expenditure	2,250
		Movement to/(from) Gen Reserve	- 2,250
408 Fenny Stratford Community Cent			
1091	FSCC Hire Income		37,000
		Total Income	37,000
4012	New Equipment		-
4100	Licences		600
4103	Security		6,000
4551	Water		1,000
4555	Rates		3,650
4560	Advertising		500
4570	Cleaning		9,600
4571	Window Cleaning		180
4574	Gas		7,000
4575	Electricity		3,435
4576	Fire/Intruder Alarm Maint		1,015
4577	Telephone/Broadband/Alarms		1,000
4579	Fire Extinguishers		200
4581	Health & Safety Advice		750
4585	General Maintenance		1,500
4964	Waste/Recycling		1,000
4965	Hygienic Waste		600
		Overhead Expenditure	38,030
		Movement to/(from) Gen Reserve	- 1,030

409 Professional Fees		
4583 Legal Fees		10,000
4594 Prof Financial Advice		1,500
	Overhead Expenditure	11,500
	Movement to/(from) Gen Reserve	- 11,500
411 Community Infrastructure Fund		
1000 Grants Received		20,000
	Total Income	20,000
4115 Infrastructure costs		40,000
	Overhead Expenditure	40,000
	Movement to/(from) Gen Reserve	- 20,000
412 Community Projects/Services		
4012 Defib		-
4103 Security		23,200
4970 Advisory Service		-
4972 Climate Change Initiative		7,000
	Overhead Expenditure	30,200
	Movement to/(from) Gen Reserve	- 30,200
415 Well-Being		
4582 Free Swimming		27,000
4971 Counselling Service		25,200
	Overhead Expenditure	52,200
	Movement to/(from) Gen Reserve	- 52,200
416 Lanscaping Contract		
1075 MKC Income		121,040
	Total Income	121,040
4012 New Equipment		3,000
4019 Leased Equipment		15,400
4103 Security		1,700
4500 Salaries		-
4501 NI		
4502 Superannuation		
4525 PPE /Uniform		-
4551 Water		600
4555 NNDR		4,450
4556 Barton Road Rent		18,000
4574 Gas		-
4575 Electricity		1,500
4578 Telephones		350
4585 General Maintenance		2,000
4588 Additional Insurance		-
4650 Fuel		13,000
4652 Equipment Maintenance		3,000
4954 Equipment Hire		7,550
	Overhead Expenditure	67,550
	Movement to/(from) Gen Reserve	53,490
420 Sycamore House (Office)		
4012 New Equipment		-
4100 Licences		-
4103 Security		600
4551 Water		-
4555 Rates		5,675
4570 Cleaning		4,400
4571 Window Cleaning		420
4574 Gas		2,400
4575 Electricity		2,000
4576 Fire/Intruder Alarm Maint		1,020
4579 Fire Extinguishers		200
4581 Health & Safety Advice		275

4585	General Maintenance		1,500
4964	Waste/Recycling		-
4965	Hygienic Waste		-
		Overhead Expenditure	18,490
		Movement to/(from) Gen Reserve	- 18,490
421 Sycamore Hall			
1092	Sycamore Hall Hire Income		-
		Total Income	-
4100	Licences		200
4551	Water		1,500
4555	Rates		4,950
4575	Electricity		2,000
4585	General Maintenance		-
		Overhead Expenditure	8,650
		Movement to/(from) Gen Reserve	- 8,650
501 Staff Costs			
4500	Salaries		493,114
4501	Employers NI		50,961
4502	Employers Superann	477,019	116,866
4510	Payroll Costs		1,250
4520	Staff Travel		600
4521	Training		7,100
4525	Staff Uniforms/Equipment/PPE		3,000
4528	HR Advisory Services		2,770
4529	Agency Services - Staff		575
4560	Advertising		2,000
		Overhead Expenditure	678,236
		Movement to/(from) Gen Reserve	- 678,236
502 74/76 Queensway/Library			
4555	Rates		-
4585	General Maintenance		-
4954	Equipment hire		-
		Overhead Expenditure	-
		Movement to/(from) Gen Reserve	-
503 Council Support Services			
1077	Misc Income		-
1090	Bank Interest Received		30,000
		Total Income	30,000
4011	Equipment Maintenance		-
4012	New Equipment		1,000
4013	Electrical Testing		260
4021	Bank Charges		500
4022	Loan Repayment		48,139
4023	Irrecoverable VAT		-
4551	Water		1,500
4572	Copier Charges		1,000
4577	Telephone/Broadband/Alarms		-
4578	Mobile Phones		5,700
4581	Health & Safety Advice		2,500
4585	General Maintenance		200
4588	Insurance		10,000
4590	IT		25,120
4592	Worldpay		2,000
4596	Audit Fees		2,900
4601	Refreshments		500
4610	Postage		150
4615	Stationery		750
4620	Subscriptions		400
4964	Waste/Recycling		1,200

4973	Transfer to Capital Fund		158,000
		Overhead Expenditure	261,819
		Movement to/(from) Gen Reserve	- 231,819
504 Town Council Vehicles			
4588	Insurance		3,200
4650	Fuel		3,000
4651	Road Fund Licence		330
4652	Vehicle Maintenance		3,000
4654	MOT		300
4655	Breakdown subscription		300
		Overhead Expenditure	10,130
		Movement to/(from) Gen Reserve	- 10,130
611 Neighbourhood Plan			
1000	Grants Received		-
		Total Income	-
4589	Neighbourhood Plan		7,000
		Overhead Expenditure	7,000
		Movement to/(from) Gen Reserve	- 7,000
622 Newton Leys Pavilion			
1077	Misc Income		
1084	Football Pitch Rent		9,580
1093	BP Pulse		
1088	N Leys Pavilion hire income		66,000
		Total Income	75,580
4011	Equipment Maintenance		3,000
4012	New Equipment		500
4014	Electrical Works		500
4100	Licences		2,500
4103	Security		10,000
	Additional CCTV		-
4401	Football Pitch Maintenance		19,900
4551	Water		1,000
4555	Rates		14,000
4570	Cleaning		15,000
4571	Window Cleaning		400
4573	Sanitary disposal		650
4574	Gas		9,190
4575	Electricity		20,000
4576	Fire/Intruder Alarm Maint		1,800
4577	Telephone/Broadband/Alarms		2,700
4579	Fire Extinguishers		500
4581	Health & Safety Advice		750
4585	General Maintenance		3,045
4590	IT		150
4964	Waste/Recycling		2,550
		Overhead Expenditure	108,135
		622 Net Income over Expenditure	- 32,555
6001		plus Transfer from EMR	-
		Movement to/(from) Gen Reserve	- 32,555
700 Market			
1050	Market Income		1,700
		Total Income	1,700
4555	Rates		1,780
4575	Electricity		1,500
4620	Subscriptions		-
		Overhead Expenditure	3,280
		Movement to/(from) Gen Reserve	- 1,580
			Page 52
Total Budget Income			395,803

	Expenditure	1,630,230
	Net Income over Expenditure	- 1,234,427

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	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Rolling Capital Programme:	497,284	547,265	184,165	243,065	306,965	375,865
Revenue Contribution	55,000	158,000	65,000	70,000	75,000	80,000
Cyclical Maintenance Programme	0	-6,000	-6,000	-6,000	-6,000	-6,000
Sycamore Hall/House	-5,019	-500,000				
War Memorial		-100	-100	-100	-100	-100
Albert Street Toilets		-7,000				
Carbon Audit Recommendations	0	-8,000				
Sub Total	547,265	184,165	243,065	306,965	375,865	449,765

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Medium Term Financial Plan

Cost	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Inflation	9%	5%	5%	5%	5%	5%
Staff Costs	- 492,557	- 678,236	- 712,148	- 747,755	- 785,143	- 824,400
Community Grant	- 46,075	- 37,000	- 38,850	- 40,793	- 42,832	- 44,974
Democratic Services	- 19,386	- 21,650	- 22,733	- 23,869	- 25,063	- 26,316
Planters	- 1,500	- 3,000	- 3,150	- 3,308	- 3,473	- 3,647
Youth Work/Senior Youth Club	- 46,690	- 33,500	- 35,175	- 36,934	- 38,780	- 40,719
Dog Bins	- 15,200	- 17,700	- 18,585	- 19,514	- 20,490	- 21,514
Spotlight	- 12,750	- 12,250	- 12,863	- 13,506	- 14,181	- 14,890
Bandstand	- 1,165	- 1,500	- 1,575	- 1,654	- 1,736	- 1,823
Community Engagment	- 29,110	- 51,040	- 53,592	- 56,272	- 59,085	- 62,039
Christmas Lights/Event	- 50,445	- 46,600	- 48,930	- 51,377	- 53,945	- 56,643
Albert Street Toilets	- 31,080	- 23,080	- 24,234	- 25,446	- 26,718	- 28,054
Allotments/Community Orchard	2,799	1,400	1,470	1,544	1,621	1,702
War Memorial	- 600	-	-	-	-	-
The Chapel	- 2,250	- 2,250	- 2,363	- 2,481	- 2,605	- 2,735
Manor Road Lock-Up	-	-	-	-	-	-
Penny Stratford Com Centre	2,439	1,030	1,082	1,136	1,192	1,252
Sycamore House	- 21,355	- 18,490	- 19,415	- 20,385	- 21,404	- 22,475
Sycamore Hall	- 13,851	- 8,650	- 9,083	- 9,537	- 10,013	- 10,514
Professional Fees	- 11,421	- 11,500	- 12,075	- 12,679	- 13,313	- 13,978
Community Infrastructure Fund	- 13,500	- 20,000	- 21,000	- 22,050	- 23,153	- 24,310
Community Projects/Services	- 35,820	- 30,200	- 31,710	- 33,296	- 34,960	- 36,708
Well-Being	- 52,200	- 52,200	- 54,810	- 57,551	- 60,428	- 63,449
Queensway/Library	- 5,000	-	-	-	-	-
Council Support Services	- 88,957	- 73,819	- 77,510	- 81,385	- 85,454	- 89,727
Vehicles	- 6,517	- 10,130	- 10,637	- 11,168	- 11,727	- 12,313
Neighbourhood Plan	- 15,000	- 7,000	- 7,350	- 7,718	- 8,103	- 8,509
Newton Leys Pavilion	- 33,147	- 32,555	- 34,183	- 35,892	- 37,686	- 39,571
Landscaping	- 81,725	- 53,490	- 56,165	- 58,973	- 61,921	- 65,017
Market	- 1,549	- 1,580	- 1,659	- 1,742	- 1,829	- 1,920
Total Revenue Budgets	-1,123,612	-1,140,070	-1,197,073	-1,256,927	-1,319,773	-1,385,762

New Items	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Net Revenue Budget	-1,123,612	-1,140,070	-1,197,073	-1,256,927	-1,319,773	-1,385,762
Rolling Capital	-55,000	-158,000	-65,000	-70,000	-75,000	-80,000
Total Projected Budget	-1,178,612	-1,298,070	-1,262,073	-1,326,927	-1,394,773	-1,465,762
Total Funding Required	- 1,178,612 -	1,298,070 -	1,262,073 -	1,326,927 -	1,394,773 -	1,465,762
MKC Grant	- 68,907 -	63,643				
PRECEPT	- 1,109,705 -	1,234,427 -	1,262,073 -	1,326,927 -	1,394,773 -	1,465,762
Increase/(Decrease)	-	0	0	0	0	0
Change in Tax Base		6%	0%	0%	0%	0%
Tax Base	5,762	6,106	6,106	6,106	6,106	6,106
Band D Equivalent	-192.59	-202.16	-206.68	-217.30	-228.42	-240.04
% Change in Band D	9.00%	4.97%	2.24%	5.14%	5.11%	5.09%

Reserves Analysis	2023/24	2024/25	2025/26	2026/27	2027/28	2027/28
Minimum General Reserve Level	-280,903	-285,017	-299,268	-314,232	-329,943	-346,440
Maximum General Reserves Level	-561,806	-570,035	-598,536	-628,463	-659,886	-692,881
Projected/Actual General Reserve	519,904	519,905	369,905	369,905	369,905	369,905
Sycamore House and Hall		-150,000	0	0	0	0
Balances B/FWD	519,904	369,905	369,905	369,905	369,905	369,905

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Precept Calculation 2024-25

Historical Trend									
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Tax Base	4071.89	4339.89	4565.14	4706.56	4937.04	5082.11	5082.11	5451.71	5761.97
Total Precept	£502,105	£548,519	£600,140	£649,599	£701,873	£722,473	£732,147	£963,259	£1,109,705
Av Band D	£123.31	£126.39	£131.45	£138.02	£142.16	£142.16	£144.06	£176.69	£192.59
%increase from previous year	3%	3%	4%	5%	3%	0%	1%	23%	9%

Options for 2024-25

Average Band D stays the same as 2023-24 ie		Total precept stays the same as 2022-23 ie £1109705	
	2024/25		2024/25
Tax Base	6,106	Tax Base	6,106
Total Precept	£1,176,018.02	Average Band D	£181.73

Average Band D is increased from 2023-24									
Increase	1%	2%	3%	4%	5%	6%	7%	8%	9%
Average Band D	£194.52	£196.44	£198.37	£200.29	£202.22	£204.15	£206.07	£208.00	£209.92
Total Precept	£1,187,778.20	£1,199,538.38	£1,211,298.56	£1,223,058.74	£1,234,818.92	£1,246,579.10	£1,258,339.28	£1,270,099.46	£1,281,859.64

AGREED			
Budget Requires (to Balance)	-£1,234,427	£202.16	4.97%

10%
£211.85
£1,293,69.82

Day	Date	Year	Current Calendar	Proposed Revised Calendar	Notes
Tuesday	06 February 2024			Community Committee	Brought forward
Tuesday	13 February 2024	23-24	Community Committee	Employment Committee	Brought forward
Tuesday	20 February 2024		Employment Policy Committee		
Tuesday	27 February 2024	23-24	Finance & Governance Committee	Finance and Governance Committee	No change
Tuesday	05 March 2024				
Tuesday	12 March 2024				
Tuesday	19 March 2024	23-24	Environment & Planning Committee	Environment and Planning Committee	No change
Tuesday	26 March 2024	23-24		Full Council	29/03/24 Good Friday Brought forward to accommodate any decisions required within the council year also falls after the proposed Sycamore Consultation (26 February to 22 March)
Tuesday	02 April 2024	24-25			01/04/24 Easter Monday
Tuesday	09 April 2024	24-25	Full Council	Finance and Governance Committee	
Tuesday	16 April 2024	24-25	Community Committee	Community	
Tuesday	23 April 2024				
Tuesday	30 April 2024	24-25	Finance & Governance Committee	Full Council	
Thursday	2 May	24-25			ELECTIONS
	7 May	24-25			NEW COUNCILLORS TAKE OFFICE
Tuesday	07 May 2024	24- 25	Employment Policy Committee	Annual Meeting of Council	06/05/24 May Bank Holiday and immediately after election
Tuesday	14 May 2024	24-25	Annual Meeting of Electors	Annual Meeting of Electors	
Tuesday	21 May 2024	24-25	Environment & Planning Committee	Environment and Planning Committee	
Tuesday	28 May 2024	24-25	Annual Meeting of Council		27/05/24 Late Bank Holiday
Tuesday	05 June 2024				

PS 99 NZ 35

Tuesday	11 June 2024	24-25	Community Committee	Community Committee	First meeting of Committee
Tuesday	18 June 2024			Employment Policy Committee	First meeting of committee (replaces 7 May)
Tuesday	25 June 2024	24-25	Finance & Governance Committee	Finance and Governance Committee	First meeting of committee
Tuesday	02 July 2024				
Tuesday	09 July 2024	24-25	Environment & Planning Committee	Environment and Planning Committee	First meeting of committee
Tuesday	16 July 2024				
Tuesday	23 July 2024	24-25	Full Council	Full Council	
Tuesday	30 July 2024				
Tuesday	06 August 2024	24-25	Employment Policy Committee		
Tuesday	13 August 2024		Community Committee	Community Committee	No change
Tuesday	20 August 2024				
Tuesday	27 August 2024	24-25	Finance & Governance Committee	Finance and Governance	26/08/24 Bank Holiday No change
Tuesday	03 September 2024			Employment Policy Committee	
Tuesday	10 September 2024	24-25	Environment & Planning Committee	Environment & Planning Committee	No change
Tuesday	17 September 2024				
Tuesday	24 September 2024	24-25	Full Council	Full Council	No change
Tuesday	01 October 2024				New
Tuesday	08 October 2024	24-25	Community Committee	Community Committee	No change
Tuesday	15 October 2024				
Tuesday	22 October 2024	24-25	Finance & Governance Committee	Finance and Governance Committee	1 st draft budget
Tuesday	29 October 2024				
Tuesday	05 November 2024	24-25	Employment Policy Committee		
Tuesday	12 November 2024	24-25	Environment & Planning Committee	Environment & Planning Committee	No change
Tuesday	19 November 2024			Employment Policy Committee	
Tuesday	26 November 2024	24-25	Full Council	Full Council	1 st draft budget to full council

					No change
Tuesday	03 December 2024				
Tuesday	10 December 2024	24-25	Community Committee	Community Committee	No change
Tuesday	17 December 2024	24-25	Finance & Governance Committee	Finance and Governance	2 nd draft budget
Tuesday	24 December 2024				Christmas Eve
Tuesday	31 December 2024				New Years Eve
Tuesday	07 January 2025				
Tuesday	14 January 2025	24-25	Environment & Planning Committee	Environment & Planning Committee	No change
Tuesday	21 January 2025				
Tuesday	28 January 2025	24-25	Full Council (Precept)	Full Council (Precept)	2 nd draft budget to full council
Tuesday	04 February 2025	24-25	Employment Policy Committee	Employment Policy Committee	No change
Tuesday	11 February 2025				
Tuesday	18 February 2025	24-25	Community Committee	Community Committee	No change
Tuesday	25 February 2025				
Tuesday	04 March 2025	24-25	Finance & Governance Committee	Finance & Governance Committee	No change
Tuesday	11 March 2025				
Tuesday	18 March 2025	24-25	Environment & Planning Committee	Environment & Planning Committee	No change
Tuesday	25 March 2025			Full Council	Brought forward to fall within financial year
Tuesday	01 April 2025	25-26	Full Council		
Tuesday	08 April 2025				
Tuesday	15 April 2025	25-26	Community Committee	Community Committee	18/04/25 Good Friday
Tuesday	22 April 2025				21/04/25 Easter Monday
Tuesday	29 April 2025			Finance and Governance	
Tuesday	06 May 2025	25-26	Employment Policy Committee		05/05/25 May Bank Holiday
Tuesday	13 May 2025	25-26	Annual Meeting of Electors	Annual Meeting of Electors	

Tuesday	20 May 2025	25-26	Finance & Governance Committee	Annual Meeting of Council	
Tuesday	27 May 2025				26/05/25 Late Bank Holiday/half term
Tuesday	02 June 2025	25-26	Environment & Planning Committee	Environment & Planning Committee	